

某学校建设工程技术经济指标分析（56）

| 工程总概况特征     |                                                                                                                                                             |            |                                                                      |
|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------------------------------------------------------|
| 专业工程概况：     | 建筑专业（包括建筑，安装工程）<br><div>（人工，材料单价采用《佛山工程造价信息》2025年3月）</div>                                                                                                  |            |                                                                      |
| 总建筑面积(m²)   | 81528.19                                                                                                                                                    | 地下总面积(m²)  | 9376.73                                                              |
| 地上总建筑面积(m²) | 72151.46                                                                                                                                                    | 总高度（m）     | 45.65                                                                |
| 室外总面积（m²）   | 52635.08                                                                                                                                                    | 园建面积（m²）   | 30303.6                                                              |
| 室外道路面积（m²）  | 1800.84                                                                                                                                                     | 绿化面积（m²）   | 20530.64                                                             |
| 其他说明        |                                                                                                                                                             |            |                                                                      |
| 地下室工程概况特征   |                                                                                                                                                             |            |                                                                      |
| 专业工程概况：     | 建筑专业（包括建筑，安装工程）<br><div>（人工，材料单价采用《佛山工程造价信息》2025年3月）</div>                                                                                                  |            |                                                                      |
| 建筑面积(m²)    | 9376.73（其中人防面积6820.00）                                                                                                                                      | 基础类型（桩长）   | 混凝土预制管桩PHC500(AB)型，壁厚125mm（平均桩长13.5m）                                |
| 层高          | 3.9m                                                                                                                                                        | 层数         | 1层                                                                   |
| 土方工程        | 一、二类土；机械开挖，人工辅助；运距12km                                                                                                                                      | 基坑支护       | Φ600单轴水泥搅拌桩实桩+Φ650@450三轴搅拌桩实桩+三轴搅拌桩内插钢管+Φ60, t=3.5钢花管、喷射混凝土、拉森IV型钢板桩 |
| 顶板厚度（mm）    | 250                                                                                                                                                         | 底板厚度（mm）   | 450                                                                  |
| 侧壁厚度（mm）    | 300                                                                                                                                                         | 内墙厚度（mm）   | 200mm/300mm                                                          |
| 内墙面材料名称及规格  | 刮腻子油性防腐涂料墙面                                                                                                                                                 | 砖砌体材料名称及规格 | 蒸压加气混凝土砌块                                                            |
| 防水材料名称及规格   | 底板：1.2mm厚预铺反粘HDPE高分子自粘胶膜防水卷材+1.5mm厚纤维增强型高分子膜自粘防水卷材（反铺）、水池：聚合物水泥水泥防水涂料、外墙：1.5mm厚纤维增强型高分子膜基自粘防水卷材+1.5mm厚高粘抗滑水性橡胶沥青防水涂料、顶板：4mm厚SBS改性沥青耐根穿刺防水卷材+2mm厚非固化橡胶沥青防水涂料 | 地面材料名称及规格  | 环氧树脂地坪漆、水泥砂浆楼地面、600*600肌理通体砖                                         |
| 其他说明        |                                                                                                                                                             |            |                                                                      |
| 1#门楼工程概况特征  |                                                                                                                                                             |            |                                                                      |
| 专业工程概况：     | 建筑专业（包括建筑，安装工程）<br><div>（人工，材料单价采用《佛山工程造价信息》2025年3月）</div>                                                                                                  |            |                                                                      |
| 建筑面积(m²)    | 140.61                                                                                                                                                      | 总高度（m）     | 8.85                                                                 |
| 层高          | 8.85m                                                                                                                                                       | 层数         | 1层                                                                   |
| 基础类型（桩长）    | 混凝土预制管桩PHC500(AB)型，壁厚125mm（平均桩长12.5m）                                                                                                                       | 结构类型       | 框架结构                                                                 |
| 土方工程        | 一、二类土；机械开挖，人工辅助；运距12km                                                                                                                                      | 抗震等级       | 跨度大于18m一级，其他二级                                                       |
| 外墙厚度（mm）    | 200mm                                                                                                                                                       | 内墙厚度（mm）   | 100mm/200mm                                                          |

|             |                                                                                           |            |                                                                            |
|-------------|-------------------------------------------------------------------------------------------|------------|----------------------------------------------------------------------------|
| 外墙材料名称及规格   | 干挂30厚荔枝面黄锈石花岗岩、外墙质感涂料                                                                     | 砖砌体材料名称及规格 | 蒸压加气混凝土砌块                                                                  |
| 内墙面材料名称及规格  | 水性混合型易洁涂料、哑光白色瓷片600*300mm、肌理通体砖（大理石纹）600*300mm                                            | 地面材料名称及规格  | 通体仿古砖(浅灰色石纹)600*600mm                                                      |
| 屋面材料名称及规格:  | 50mm厚C20细石混凝土保护层,内配筋 Φ C4@150双向                                                           | 天棚材料名称及规格  | 高吸音矿棉板天花、铝合金扣板天花、刮腻子油无机涂料天花                                                |
| 其他说明        |                                                                                           |            |                                                                            |
| 2#图书馆工程概况特征 |                                                                                           |            |                                                                            |
| 专业工程概况:     | 建筑专业（包括建筑，安装工程）<br><br>（人工，材料单价采用《佛山工程造价信息》2025年3月）                                       |            |                                                                            |
| 建筑面积 (m²)   | 5371.23                                                                                   | 总高度（m）     | 20.95                                                                      |
| 层高          | 首层4.8m、二层~四层4.5m                                                                          | 层数         | 4层                                                                         |
| 基础类型（桩长）    | 混凝土预制管桩PHC500(AB)型，壁厚125mm（平均桩长8m）                                                        | 结构类型       | 框架结构                                                                       |
| 土方工程        | 一、二类土；机械开挖，人工辅助；运距12km                                                                    | 抗震等级       | 跨度大于18m一级，其他二级                                                             |
| 外墙厚度（mm）    | 100mm/150mm/200mm/300mm                                                                   | 内墙厚度（mm）   | 100mm/150mm/200mm/350mm                                                    |
| 外墙材料名称及规格   | 干挂30厚荔枝面黄锈石花岗岩、外墙质感涂料、240*40*13mm质感纹理砖、450*300*13mm质感仿石砖                                  | 砖砌体材料名称及规格 | 蒸压加气混凝土砌块                                                                  |
| 内墙面材料名称及规格  | 哑光白色瓷片600*300mm、水性混合型易洁涂料、无机涂料                                                            | 地面材料名称及规格  | 隔声涂料3mm厚ALE、肌理通体砖800*800mm、通体砖600*600mm、环保型2.5mm厚复合多层PVC地板                 |
| 屋面材料名称及规格:  | 50mm厚C20细石混凝土保护层,内配筋 Φ C4@150双向，1.5厚纤维增强型高分子膜基自粘防水卷材，3厚双面自粘聚合物改性沥青防水卷材，2.0厚非沥青非固化改性橡胶防水涂料 | 天棚材料名称及规格  | 19mm厚高吸音矿棉板天花、0.8mm厚300*300铝合金扣板天花、橡木纹铝合金U型格栅、刮腻子油无机涂料天花、轻钢龙骨石膏板天花         |
| 其他说明        |                                                                                           |            |                                                                            |
| 3#音乐厅工程概况特征 |                                                                                           |            |                                                                            |
| 专业工程概况:     | 建筑专业（包括建筑，安装工程）<br><br>（人工，材料单价采用《佛山工程造价信息》2025年3月）                                       |            |                                                                            |
| 建筑面积 (m²)   | 6847.09                                                                                   | 总高度（m）     | 22.65                                                                      |
| 层高          | 首层4.8m、二层5.2m、三层6m、四层4.4m                                                                 | 层数         | 4层                                                                         |
| 基础类型（桩长）    | 混凝土预制管桩PHC500(AB)型，壁厚125mm（平均桩长9.5m）                                                      | 结构类型       | 框架结构                                                                       |
| 土方工程        | 一、二类土；机械开挖，人工辅助；运距12km                                                                    | 抗震等级       | 跨度大于18m一级，其他二级                                                             |
| 外墙厚度（mm）    | 100mm/200mm/300mm                                                                         | 内墙厚度（mm）   | 100mm/200mm/300mm/400mm                                                    |
| 外墙材料名称及规格   | 干挂30厚荔枝面黄锈石花岗岩、外墙质感涂料、240*40质感纹理砖、450*300质感仿石砖                                            | 砖砌体材料名称及规格 | 蒸压加气混凝土砌块                                                                  |
| 内墙面材料名称及规格  | 哑光白色瓷片600*300mm、水性混合型易洁涂料、无机涂料、肌理通体砖、孔木吸音板、槽木吸音板、吸音饰面板、超白烤漆玻璃                             | 地面材料名称及规格  | 隔声涂料3mm厚ALE、肌理通体砖800*800mm、通体砖600*600mm、环保型2.5mm厚复合多层PVC地板、4.5mm厚PVC休闲运动地胶 |

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| 屋面材料名称及规格：  | 50mm厚C20细石混凝土保护层,内配筋ΦC4@150双向,1.5厚纤维增强型高分子膜基自粘防水卷材,3厚双面自粘聚合物改性沥青防水卷材,2.0厚非沥青非固化改性橡胶防水涂料 | 天棚材料名称及规格  | 19mm厚高吸音矿棉板天花、0.8mm厚300*300铝合金扣板天花、橡木纹铝合金U型格栅、刮腻子油无机涂料天花、轻钢龙骨石膏板天花、轻钢龙骨12mm玻镁基材穿孔吸音板天花             |
| 其他说明        |                                                                                         |            |                                                                                                    |
| 4#综合楼工程概况特征 |                                                                                         |            |                                                                                                    |
| 专业工程概况：     | 建筑专业（包括建筑，安装工程）<br><div>(人工，材料单价采用《佛山工程造价信息》2025年3月)</div>                              |            |                                                                                                    |
| 建筑面积(m²)    | 6184.42                                                                                 | 总高度（m）     | 24.5                                                                                               |
| 层高          | 首层4.8m、二层~五层3.8m                                                                        | 层数         | 5层                                                                                                 |
| 基础类型（桩长）    | /                                                                                       | 结构类型       | 装配式框架结构                                                                                            |
| 土方工程        | 一、二类土；机械开挖，人工辅助；运距12km                                                                  | 抗震等级       | 跨度大于18m一级，其他二级                                                                                     |
| 外墙厚度（mm）    | 200mm                                                                                   | 内墙厚度（mm）   | 100mm/200mm                                                                                        |
| 外墙材料名称及规格   | 干挂30厚荔枝面黄锈石花岗岩、外墙质感涂料、240*40*13mm质感纹理砖                                                  | 砖砌体材料名称及规格 | 蒸压加气混凝土砌块、PC预制外墙、轻质复合隔墙条板                                                                          |
| 内墙面材料名称及规格  | 哑光白色瓷片600*300mm、水性混合型易洁涂料、孔木吸音板、槽木吸音板                                                   | 地面材料名称及规格  | 隔声涂料3mm厚ALE、肌理通体砖800*800mm、通体砖600*600mm、环保型2.5mm厚复合多层PVC地板                                         |
| 屋面材料名称及规格：  | 50mm厚C20细石混凝土保护层,内配筋ΦC4@150双向,1.5厚纤维增强型高分子膜基自粘防水卷材,3厚双面自粘聚合物改性沥青防水卷材,2.0厚非沥青非固化改性橡胶防水涂料 | 天棚材料名称及规格  | 19mm厚高吸音矿棉板天花、1mm厚300*300铝合金扣板天花、橡木纹铝合金U型格栅                                                        |
| 其他说明        | 装配式混凝土叠合楼板、装配式轻质复合隔墙条板内墙                                                                |            |                                                                                                    |
| 5#教学楼工程概况特征 |                                                                                         |            |                                                                                                    |
| 专业工程概况：     | 建筑专业（包括建筑，安装工程）<br><div>(人工，材料单价采用《佛山工程造价信息》2025年3月)</div>                              |            |                                                                                                    |
| 建筑面积(m²)    | 11976.09                                                                                | 总高度（m）     | 25.55                                                                                              |
| 层高          | 首层4.8m、二层~六层3.8m                                                                        | 层数         | 6层                                                                                                 |
| 基础类型（桩长）    | 混凝土预制管桩PHC500(AB)型，壁厚125mm（平均桩长14.5m）                                                   | 结构类型       | 装配式框架结构                                                                                            |
| 土方工程        | 一、二类土；机械开挖，人工辅助；运距12km                                                                  | 抗震等级       | 跨度大于18m一级，其他二级                                                                                     |
| 外墙厚度（mm）    | 200mm                                                                                   | 内墙厚度（mm）   | 100mm/200mm                                                                                        |
| 外墙材料名称及规格   | 干挂30厚荔枝面黄锈石花岗岩、外墙质感涂料                                                                   | 砖砌体材料名称及规格 | 蒸压加气混凝土砌块、轻质复合隔墙条板                                                                                 |
| 内墙面材料名称及规格  | 哑光白色瓷片600*300mm、水性混合型易洁涂料、无机涂料、肌理通体砖、孔木吸音板、槽木吸音板、吸音饰面板、彩色贴布软木板                          | 地面材料名称及规格  | 隔声涂料3mm厚ALE、肌理通体砖800*800mm、通体砖600*600mm、环保型2.5mm厚复合多层PVC地板                                         |
| 屋面材料名称及规格：  | 50mm厚C20细石混凝土保护层,内配筋ΦC4@150双向,1.5厚纤维增强型高分子膜基自粘防水卷材,3厚双面自粘聚合物改性沥青防水卷材,2.0厚非沥青非固化改性橡胶防水涂料 | 天棚材料名称及规格  | 19mm厚高吸音矿棉板天花、1mm厚300*300铝合金扣板天花、橡木纹铝合金U型格栅、轻钢龙骨1.5mm透光软膜、刮腻子油无机涂料天花、轻钢龙骨石膏板天花、轻钢龙骨12mm玻镁基材穿孔吸音板天花 |

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|-------------|-----------------------------------------------------------------------------------------|------------|---------------------------------------------------------------------------------|
| 其他说明        | 装配式混凝土叠合楼板、装配式轻质复合隔墙条板内墙                                                                |            |                                                                                 |
| 6#教学楼工程概况特征 |                                                                                         |            |                                                                                 |
| 专业工程概况：     | 建筑专业（包括建筑，安装工程）<br><div>（人工，材料单价采用《佛山工程造价信息》2025年3月）</div>                              |            |                                                                                 |
| 建筑面积（㎡）     | 11177.26                                                                                | 总高度（m）     | 25.55                                                                           |
| 层高          | 首层4.8m、二层~六层3.8m                                                                        | 层数         | 6层                                                                              |
| 基础类型（桩长）    | 混凝土预制管桩PHC500(AB)型，壁厚125mm（平均桩长11.5m）                                                   | 结构类型       | 装配式框架结构                                                                         |
| 土方工程        | 一、二类土；机械开挖，人工辅助；运距12km                                                                  | 抗震等级       | 跨度大于18m一级，其他二级                                                                  |
| 外墙厚度（mm）    | 200mm                                                                                   | 内墙厚度（mm）   | 100mm/200mm                                                                     |
| 外墙材料名称及规格   | 干挂30厚荔枝面黄锈石花岗岩、外墙质感涂料、240*40*13mm质感纹理砖                                                  | 砖砌体材料名称及规格 | 蒸压加气混凝土砌块、轻质复合隔墙条板                                                              |
| 内墙面材料名称及规格  | 哑光白色瓷片600*300mm、水性混合型易洁涂料、孔木吸音板、槽木吸音板                                                   | 地面材料名称及规格  | 隔声涂料3mm厚ALE、肌理通体砖800*800mm、通体砖600*600mm、环保型2.5mm厚复合多层PVC地板、4.5mm厚PVC休闲运动地胶      |
| 屋面材料名称及规格：  | 50mm厚C20细石混凝土保护层,内配筋ΦC4@150双向，1.5厚纤维增强型高分子膜基自粘防水卷材，3厚双面自粘聚合物改性沥青防水卷材，2.0厚非沥青非固化改性橡胶防水涂料 | 天棚材料名称及规格  | 19mm厚高吸音矿棉板天花、1mm厚300*300铝合金扣板天花、橡木纹铝合金U型格栅、轻钢龙骨1.5mm透光软膜、刮腻子油无机涂料天花、轻钢龙骨石膏板天花  |
| 其他说明        | 装配式混凝土叠合楼板、装配式轻质复合隔墙条板内墙                                                                |            |                                                                                 |
| 7#教学楼工程概况特征 |                                                                                         |            |                                                                                 |
| 专业工程概况：     | 建筑专业（包括建筑，安装工程）<br><div>（人工，材料单价采用《佛山工程造价信息》2025年3月）</div>                              |            |                                                                                 |
| 建筑面积（㎡）     | 8252.92                                                                                 | 总高度（m）     | 25.55                                                                           |
| 层高          | 首层4.8m、二层~六层3.8m                                                                        | 层数         | 6层                                                                              |
| 基础类型（桩长）    | 混凝土预制管桩PHC500(AB)型，壁厚125mm（平均桩长11m）                                                     | 结构类型       | 装配式框架结构                                                                         |
| 土方工程        | 一、二类土；机械开挖，人工辅助；运距12km                                                                  | 抗震等级       | 跨度大于18m一级，其他二级                                                                  |
| 外墙厚度（mm）    | 200mm                                                                                   | 内墙厚度（mm）   | 100mm/200mm                                                                     |
| 外墙材料名称及规格   | 干挂30厚荔枝面黄锈石花岗岩、外墙质感涂料、240*40*13mm质感纹理砖                                                  | 砖砌体材料名称及规格 | 蒸压加气混凝土砌块、轻质复合隔墙条板                                                              |
| 内墙面材料名称及规格  | 哑光白色瓷片600*300mm、水性混合型易洁涂料、孔木吸音板、槽木吸音板、彩色贴布软木板                                           | 地面材料名称及规格  | 隔声涂料3mm厚ALE、肌理通体砖800*800mm、通体砖600*600mm、环保型2.5mm厚复合多层PVC地板、防静电架空地板              |
| 屋面材料名称及规格：  | 50mm厚C20细石混凝土保护层,内配筋ΦC4@150双向，1.5厚纤维增强型高分子膜基自粘防水卷材，3厚双面自粘聚合物改性沥青防水卷材，2.0厚非沥青非固化改性橡胶防水涂料 | 天棚材料名称及规格  | 19mm厚高吸音矿棉板天花、橡木纹铝合金U型格栅、轻钢龙骨1.5mm透光软膜、刮腻子油无机涂料天花、轻钢龙骨石膏板天花、轻钢龙骨12mm玻镁基材穿孔吸音板天花 |
| 其他说明        | 装配式混凝土叠合楼板、装配式轻质复合隔墙条板内墙                                                                |            |                                                                                 |

| 8#宿舍、饭堂工程概况特征 |                                                                                         |            |                                                                                               |
|---------------|-----------------------------------------------------------------------------------------|------------|-----------------------------------------------------------------------------------------------|
| 专业工程概况：       | 建筑专业（包括建筑，安装工程）<br><div>（人工，材料单价采用《佛山工程造价信息》2025年3月）</div>                              |            |                                                                                               |
| 建筑面积（㎡）       | 16016.15                                                                                | 总高度（m）     | 45.65                                                                                         |
| 层高            | 首层4.8m、二层4.5m、三层3.6m、四层~十三层3m                                                           | 层数         | 13层                                                                                           |
| 基础类型（桩长）      | 混凝土预制管桩PHC500(AB)型，壁厚125mm（平均桩长12m）                                                     | 结构类型       | 装配式框剪结构                                                                                       |
| 土方工程          | 一、二类土；机械开挖，人工辅助；运距12km                                                                  | 抗震等级       | 饭堂：跨度大于18m一级，其他二级；宿舍：框架二级、剪力墙一级                                                               |
| 外墙厚度（mm）      | 200mm                                                                                   | 内墙厚度（mm）   | 100mm/200mm                                                                                   |
| 外墙材料名称及规格     | 干挂30厚荔枝面黄锈石花岗岩、外墙质感涂料、240*40*13mm质感纹理砖                                                  | 砖砌体材料名称及规格 | 蒸压加气混凝土砌块、轻质复合隔墙条板                                                                            |
| 内墙面材料名称及规格    | 哑光白色瓷片600*300mm、水性混合型易洁涂料、无机涂料                                                          | 地面材料名称及规格  | 隔声涂料3mm厚ALE、肌理通体砖800*800mm、通体砖600*600mm、木纹仿古砖600*600                                          |
| 屋面材料名称及规格：    | 50mm厚C20细石混凝土保护层,内配筋ΦC4@150双向，1.5厚纤维增强型高分子膜基自粘防水卷材，3厚双面自粘聚合物改性沥青防水卷材，2.0厚非沥青非固化改性橡胶防水涂料 | 天棚材料名称及规格  | 19mm厚高吸音矿棉板天花、1mm厚300*300铝合金扣板天花、橡木纹铝合金U型格栅、刮腻子油无机涂料天花、轻钢龙骨石膏板天花、轻钢龙骨12mm玻镁基材穿孔吸音板天花、3mm铝单板天花 |
| 其他说明          | 装配式混凝土叠合楼板、装配式轻质复合隔墙条板内墙                                                                |            |                                                                                               |
| 9#体育馆工程概况特征   |                                                                                         |            |                                                                                               |
| 专业工程概况：       | 建筑专业（包括建筑，安装工程）<br><div>（人工，材料单价采用《佛山工程造价信息》2025年3月）</div>                              |            |                                                                                               |
| 建筑面积（㎡）       | 6185.69                                                                                 | 总高度（m）     | 28.15                                                                                         |
| 层高            | 首层8m、二层12m                                                                              | 层数         | 2层                                                                                            |
| 基础类型（桩长）      | 混凝土预制管桩PHC500(AB)型，壁厚125mm（平均桩长10.82m）                                                  | 结构类型       | 框剪结构                                                                                          |
| 土方工程          | 一、二类土；机械开挖，人工辅助；运距12km                                                                  | 抗震等级       | 框架一级、剪力墙一级                                                                                    |
| 外墙厚度（mm）      | 200mm                                                                                   | 内墙厚度（mm）   | 100mm/200mm                                                                                   |
| 外墙材料名称及规格     | 干挂30厚荔枝面黄锈石花岗岩、外墙质感涂料、240*40*13mm质感纹理砖、软瓷(MCM外墙柔性石材,浅灰色)1200x600x5mm                    | 砖砌体材料名称及规格 | 蒸压加气混凝土砌块                                                                                     |
| 内墙面材料名称及规格    | 哑光白色瓷片600*300mm、水性混合型易洁涂料、孔木吸音板                                                         | 地面材料名称及规格  | 肌理通体砖800*800mm、通体砖600*600mm、通体仿古砖600*600、4.5mm厚PVC休闲运动地胶、环保型2.5mm厚复合多层PVC地板                   |
| 屋面材料名称及规格：    | 50mm厚C20细石混凝土保护层,内配筋ΦC4@150双向，1.5厚纤维增强型高分子膜基自粘防水卷材，3厚双面自粘聚合物改性沥青防水卷材，2.0厚非沥青非固化改性橡胶防水涂料 | 天棚材料名称及规格  | 19mm厚高吸音矿棉板天花、1mm厚300*300铝合金扣板天花、橡木纹铝合金U型格栅、刮腻子油无机涂料天花、轻钢龙骨石膏板天花                              |
| 其他说明          |                                                                                         |            |                                                                                               |

| 室外工程概况特征 |             |                                                                                                                                                     |         |             |        |             |        |            |       |                                               |       |             |       |         |
|----------|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------|--------|-------------|--------|------------|-------|-----------------------------------------------|-------|-------------|-------|---------|
| 专业工程概况：  |             | 市政、园建、园林绿化专业<br>(人工，材料单价采用《佛山工程造价信息》2025年3月)                                                                                                        |         |             |        |             |        |            |       |                                               |       |             |       |         |
| 室外面积（㎡）  |             | 52635.08                                                                                                                                            |         |             |        | 道路面积（㎡）     |        |            |       | 1800.84                                       |       |             |       |         |
| 土方工程     |             | 一、二类土；机械开挖，人工辅助；运距12km                                                                                                                              |         |             |        | 围墙长度（m）     |        |            |       | 921.6                                         |       |             |       |         |
| 路面做法     |             | 40mmAC-13C细粒式改性沥青混合料、15mm厚EPDM现浇透水性塑胶、50mm厚浅灰色井字形植草砖、芝麻白烧面仿石砖                                                                                       |         |             |        | 路基处理        |        |            |       | 150mm厚5%水泥稳定碎石垫层+150mm厚4%水泥稳定碎石垫层+300mm级配碎石垫层 |       |             |       |         |
| 照明工程     |             | LED庭院灯(LED光源, 3000K, H=3m, IP65)、高杆灯（LED光源, 4000K, H=8.0m, IP65）、草坪灯（LED光源, 3000K, H=0.5m, IP65）、射树灯（LED光源, 3000K ∅145, H=0.3m, IP65）               |         |             |        | 挡土墙工程       |        |            |       | /                                             |       |             |       |         |
| 干管类型     |             | PE给水管DN50、PE给水管DN80、PE给水管DN100、PE给水管DN150、PE给水管DN200、实壁PE管DN300管材、实壁PE管DN400管材、实壁PE管DN500管材、实壁PE管DN600管材、实壁PE管DN800管材、实壁PE管DN1000管材、钢丝网骨架塑料复合管DN150 |         |             |        | 干管长度（m）     |        |            |       | 6760.58                                       |       |             |       |         |
| 雨水口数量    |             | 21                                                                                                                                                  |         |             |        | 雨水井数量       |        |            |       | 148                                           |       |             |       |         |
| 主要种植乔木   |             | 凤凰木、黄葛榕、蓝花楹、紫花风铃木、异木棉、朴树、香樟、桂花、茶花、细叶榄仁、细叶紫薇                                                                                                         |         |             |        | 主要种植灌木      |        |            |       | 红车、勒杜鹃、蔷薇                                     |       |             |       |         |
| 主要种植花卉   |             | 鹅掌柴、黄金叶、兰引三号草、细叶结缕草                                                                                                                                 |         |             |        | 停车位数量       |        |            |       | 32                                            |       |             |       |         |
| 其他说明     |             | 含室外快充充电桩4个                                                                                                                                          |         |             |        |             |        |            |       |                                               |       |             |       |         |
| 造价组成     |             |                                                                                                                                                     |         |             |        |             |        |            |       |                                               |       |             |       |         |
| 项目       |             | 总造价                                                                                                                                                 |         | 分部分项工程费     |        | 措施项目费用      |        | 其它项目费用     |       | 规费                                            |       | 税金          |       | 单方造价    |
| 序号       | 工程名称        | 元                                                                                                                                                   | %       | 元           | %      | 元           | %      | 元          | %     | 元                                             | %     | 元           | %     | (元/㎡)   |
|          | 某学校建设工程项目   | 344644072.2                                                                                                                                         | 100.00% | 266612698.8 | 77.36% | 45073134.95 | 13.08% | 4501388.43 | 1.31% | 0.00                                          | 0.00% | 28456849.96 | 8.26% | 4227.30 |
| 1        | 地下停车库       | 56967681                                                                                                                                            | 16.53%  | 44622833.03 | 78.33% | 6936237.12  | 12.18% | 704857.39  | 1.24% | 0.00                                          | 0.00% | 4703753.46  | 8.26% | 6075.43 |
| 1.1      | 土石方工程       | 4939222.08                                                                                                                                          | 8.67%   | 3972568.8   | 80.43% | 558827.6    | 11.31% | 0          | 0.00% | 0.00                                          | 0.00% | 407825.68   | 8.26% | 526.75  |
| 1.2      | 地基处理与边坡支护工程 | 7441021.98                                                                                                                                          | 13.06%  | 5833699.24  | 78.40% | 795952.79   | 10.70% | 196973.64  | 2.65% | 0.00                                          | 0.00% | 614396.31   | 8.26% | 793.56  |
| 1.3      | 地下停车库-桩基础工程 | 4372193.6                                                                                                                                           | 7.67%   | 3767210.77  | 86.16% | 179278.76   | 4.10%  | 64697.26   | 1.48% | 0.00                                          | 0.00% | 361006.81   | 8.26% | 466.28  |
| 1.4      | 地下停车库-建筑工程  | 30629364.96                                                                                                                                         | 53.77%  | 23379071.75 | 76.33% | 4421321.73  | 14.43% | 299941.35  | 0.98% | 0.00                                          | 0.00% | 2529030.13  | 8.26% | 3266.53 |
| 1.5      | 地下停车库-强电    | 2742068.6                                                                                                                                           | 4.81%   | 2285908.58  | 83.36% | 200483.75   | 7.31%  | 29266.94   | 1.07% | 0.00                                          | 0.00% | 226409.33   | 8.26% | 292.43  |
| 1.6      | 地下停车库-防雷接地  | 76375.5                                                                                                                                             | 0.13%   | 48764.88    | 63.85% | 18449.46    | 24.16% | 2854.93    | 3.74% | 0.00                                          | 0.00% | 6306.23     | 8.26% | 8.15    |
| 1.7      | 地下室-智能化工程   | 303366.69                                                                                                                                           | 0.53%   | 235443.8    | 77.61% | 37489.44    | 12.36% | 5384.82    | 1.78% | 0.00                                          | 0.00% | 25048.63    | 8.26% | 32.35   |

|      |                |             |        |             |        |            |        |           |       |      |       |            |       |         |
|------|----------------|-------------|--------|-------------|--------|------------|--------|-----------|-------|------|-------|------------|-------|---------|
| 1.8  | 地下室-暖通工程       | 538137.88   | 0.94%  | 400092.32   | 74.35% | 81718.23   | 15.19% | 11893.93  | 2.21% | 0.00 | 0.00% | 44433.4    | 8.26% | 57.39   |
| 1.9  | 地下室-给排水工程      | 1480073.98  | 2.60%  | 1181848.91  | 79.85% | 154524.36  | 10.44% | 21492.77  | 1.45% | 0.00 | 0.00% | 122207.94  | 8.26% | 157.85  |
| 1.10 | 地下室-消防水工程      | 2068815.85  | 3.63%  | 1642943.45  | 79.41% | 222165.25  | 10.74% | 32887.49  | 1.59% | 0.00 | 0.00% | 170819.66  | 8.26% | 220.63  |
| 1.11 | 人防工程-电气工程      | 687547.34   | 1.21%  | 559499.96   | 81.38% | 62359.62   | 9.07%  | 8917.8    | 1.30% | 0.00 | 0.00% | 56769.96   | 8.26% | 73.32   |
| 1.12 | 地下室-消防电工程      | 447135.08   | 0.78%  | 317720.61   | 71.06% | 80905.03   | 18.09% | 11590.03  | 2.59% | 0.00 | 0.00% | 36919.41   | 8.26% | 47.69   |
| 1.13 | 地下室-人防弱电       | 57300.01    | 0.10%  | 41772.18    | 72.90% | 9448.73    | 16.49% | 1347.91   | 2.35% | 0.00 | 0.00% | 4731.19    | 8.26% | 6.11    |
| 1.14 | 地下室-人防暖通       | 693463.47   | 1.22%  | 557861.5    | 80.45% | 68333.36   | 9.85%  | 10010.16  | 1.44% | 0.00 | 0.00% | 57258.45   | 8.26% | 73.96   |
| 1.15 | 地下室-人防给排水      | 400145.94   | 0.70%  | 318380.05   | 79.57% | 42448.52   | 10.61% | 6277.8    | 1.57% | 0.00 | 0.00% | 33039.57   | 8.26% | 42.67   |
| 1.16 | 地下停车库-标识工程     | 91448.04    | 0.16%  | 80046.23    | 87.53% | 2530.49    | 2.77%  | 1320.56   | 1.44% | 0.00 | 0.00% | 7550.76    | 8.26% | 9.75    |
| 2    | 1#门楼           | 1070477.92  | 0.31%  | 823614.85   | 76.94% | 142695.15  | 13.33% | 15779.84  | 1.47% | 0.00 | 0.00% | 88388.08   | 8.26% | 7613.1  |
| 2.1  | 1栋门楼-桩基础工程     | 88170.1     | 8.24%  | 76640.66    | 86.92% | 3125.4     | 3.54%  | 1123.94   | 1.27% | 0.00 | 0.00% | 7280.1     | 8.26% | 627.05  |
| 2.2  | 1栋门楼-建筑工程      | 856948.31   | 80.05% | 645552.88   | 75.33% | 128884.91  | 15.04% | 11753.32  | 1.37% | 0.00 | 0.00% | 70757.2    | 8.26% | 6094.5  |
| 2.3  | 1栋门楼-装饰工程      | 34189.21    | 3.19%  | 28583.01    | 83.60% | 2041.41    | 5.97%  | 741.83    | 2.17% | 0.00 | 0.00% | 2822.96    | 8.26% | 243.15  |
| 2.4  | 1栋门楼-强电        | 25767.49    | 2.41%  | 22295.43    | 86.53% | 1078.37    | 4.19%  | 266.1     | 1.03% | 0.00 | 0.00% | 2127.59    | 8.26% | 183.26  |
| 2.5  | 1#门楼-（装修）电气工程  | 7575.87     | 0.71%  | 6111.94     | 80.68% | 671.14     | 8.86%  | 167.26    | 2.21% | 0.00 | 0.00% | 625.53     | 8.26% | 53.88   |
| 2.6  | 1栋门楼-防雷接地      | 16492.95    | 1.54%  | 11721.85    | 71.07% | 2719.14    | 16.49% | 690.16    | 4.18% | 0.00 | 0.00% | 1361.8     | 8.26% | 117.3   |
| 2.7  | 1栋门楼-智能化工程     | 29178.1     | 2.73%  | 23091.66    | 79.14% | 2942.7     | 10.09% | 734.54    | 2.52% | 0.00 | 0.00% | 2409.2     | 8.26% | 207.51  |
| 2.8  | 1栋门楼-暖通工程      | 1410.81     | 0.13%  | 1203.03     | 85.27% | 73.18      | 5.19%  | 18.11     | 1.28% | 0.00 | 0.00% | 116.49     | 8.26% | 10.03   |
| 2.9  | 1栋门楼-给排水工程     | 10745.08    | 1.00%  | 8414.39     | 78.31% | 1158.9     | 10.79% | 284.58    | 2.65% | 0.00 | 0.00% | 887.21     | 8.26% | 76.42   |
| 3    | 2#图书馆          | 16515863.17 | 4.79%  | 12444934.19 | 75.35% | 2484548.34 | 15.04% | 222685.51 | 1.35% | 0.00 | 0.00% | 1363695.13 | 8.26% | 3074.88 |
| 3.1  | 2栋图书馆-桩基础工程    | 206522.62   | 1.25%  | 178914.92   | 86.63% | 7760.49    | 3.76%  | 2794.88   | 1.35% | 0.00 | 0.00% | 17052.33   | 8.26% | 38.45   |
| 3.2  | 2栋图书馆-建筑工程     | 10670164.73 | 64.61% | 7540217.08  | 70.67% | 2125383.11 | 19.92% | 123541.76 | 1.16% | 0.00 | 0.00% | 881022.78  | 8.26% | 1986.54 |
| 3.3  | 2栋图书馆-装饰工程     | 1781234.16  | 10.78% | 1498738.39  | 84.14% | 99355.08   | 5.58%  | 36066.31  | 2.02% | 0.00 | 0.00% | 147074.38  | 8.26% | 331.63  |
| 3.4  | 2栋图书馆-强电       | 966656.65   | 5.85%  | 830768.03   | 85.94% | 45347.34   | 4.69%  | 10725.59  | 1.11% | 0.00 | 0.00% | 79815.69   | 8.26% | 179.97  |
| 3.5  | 2栋图书馆-（装修）电气工程 | 238412.06   | 1.44%  | 191248.8    | 80.22% | 22205.96   | 9.31%  | 5271.9    | 2.21% | 0.00 | 0.00% | 19685.4    | 8.26% | 44.39   |

|      |                |             |        |             |        |            |        |           |       |      |       |            |       |         |
|------|----------------|-------------|--------|-------------|--------|------------|--------|-----------|-------|------|-------|------------|-------|---------|
| 3.6  | 2栋图书馆-防雷接地     | 82091.27    | 0.50%  | 58020.9     | 70.68% | 13907.02   | 16.94% | 3385.17   | 4.12% | 0.00 | 0.00% | 6778.18    | 8.26% | 15.28   |
| 3.7  | 2栋图书馆-消防电气工程   | 179238.08   | 1.09%  | 136816.91   | 76.33% | 22337.34   | 12.46% | 5284.36   | 2.95% | 0.00 | 0.00% | 14799.47   | 8.26% | 33.37   |
| 3.8  | 2栋图书馆-智能化工程    | 418901.95   | 2.54%  | 334984.69   | 79.97% | 39846.12   | 9.51%  | 9482.91   | 2.26% | 0.00 | 0.00% | 34588.23   | 8.26% | 77.99   |
| 3.9  | 2栋图书馆-暖通工程     | 1279355.18  | 7.75%  | 1106179.63  | 86.46% | 54650.75   | 4.27%  | 12889.97  | 1.01% | 0.00 | 0.00% | 105634.83  | 8.26% | 238.19  |
| 3.10 | 2栋图书馆-给排水工程    | 128254.99   | 0.78%  | 99894.34    | 77.89% | 14384.8    | 11.22% | 3385.99   | 2.64% | 0.00 | 0.00% | 10589.86   | 8.26% | 23.88   |
| 3.11 | 2栋图书馆-消防水工程    | 215205.8    | 1.30%  | 168715.36   | 78.40% | 23280.7    | 10.82% | 5440.45   | 2.53% | 0.00 | 0.00% | 17769.29   | 8.26% | 40.07   |
| 3.12 | 2栋图书馆-电梯工程     | 349825.68   | 2.12%  | 300435.14   | 85.88% | 16089.63   | 4.60%  | 4416.22   | 1.26% | 0.00 | 0.00% | 28884.69   | 8.26% | 65.13   |
| 4    | 3#音乐厅          | 27208367.89 | 7.89%  | 20510041.03 | 75.38% | 4093194.02 | 15.04% | 358570.35 | 1.32% | 0.00 | 0.00% | 2246562.49 | 8.26% | 3973.71 |
| 4.1  | 3栋音乐厅-桩基础工程    | 607847.61   | 2.23%  | 512890      | 84.38% | 32849.93   | 5.40%  | 11918.43  | 1.96% | 0.00 | 0.00% | 50189.25   | 8.26% | 88.77   |
| 4.2  | 3栋音乐厅-建筑工程     | 18410377.9  | 67.66% | 13127327.64 | 71.30% | 3553047.47 | 19.30% | 209879.84 | 1.14% | 0.00 | 0.00% | 1520122.95 | 8.26% | 2688.79 |
| 4.3  | 3栋音乐厅-装饰工程     | 3025524.11  | 11.12% | 2598738.96  | 85.89% | 130007.09  | 4.30%  | 46964.14  | 1.55% | 0.00 | 0.00% | 249813.92  | 8.26% | 441.87  |
| 4.4  | 3栋音乐厅-强电       | 1111575.07  | 4.09%  | 949833.94   | 85.45% | 56564.37   | 5.09%  | 13395.33  | 1.21% | 0.00 | 0.00% | 91781.43   | 8.26% | 162.34  |
| 4.5  | 3栋音乐厅-（装修）电气工程 | 498688.82   | 1.83%  | 399303.32   | 80.07% | 47040.02   | 9.43%  | 11169.34  | 2.24% | 0.00 | 0.00% | 41176.14   | 8.26% | 72.83   |
| 4.6  | 3栋音乐厅-防雷接地     | 99245.47    | 0.36%  | 70093.14    | 70.63% | 16845.96   | 16.97% | 4111.79   | 4.14% | 0.00 | 0.00% | 8194.58    | 8.26% | 14.49   |
| 4.7  | 3栋音乐厅-消防电气工程   | 332864.79   | 1.22%  | 257442.65   | 77.34% | 38777.92   | 11.65% | 9159.97   | 2.75% | 0.00 | 0.00% | 27484.25   | 8.26% | 48.61   |
| 4.8  | 3栋音乐厅-智能化工程    | 700697.83   | 2.58%  | 564529.38   | 80.57% | 63274.02   | 9.03%  | 15038.65  | 2.15% | 0.00 | 0.00% | 57855.78   | 8.26% | 102.34  |
| 4.9  | 3栋音乐厅-暖通工程     | 1401876.85  | 5.15%  | 1200149.88  | 85.61% | 69627.85   | 4.97%  | 16347.82  | 1.17% | 0.00 | 0.00% | 115751.3   | 8.26% | 204.74  |
| 4.10 | 3栋音乐厅-给排水工程    | 214297.28   | 0.79%  | 168544.57   | 78.65% | 22696.37   | 10.59% | 5362.07   | 2.50% | 0.00 | 0.00% | 17694.27   | 8.26% | 31.3    |
| 4.11 | 3栋音乐厅-消防水工程    | 455546.48   | 1.67%  | 360752.41   | 79.19% | 46373.39   | 10.18% | 10806.75  | 2.37% | 0.00 | 0.00% | 37613.93   | 8.26% | 66.53   |
| 4.12 | 3栋音乐厅-电梯工程     | 349825.68   | 1.29%  | 300435.14   | 85.88% | 16089.63   | 4.60%  | 4416.22   | 1.26% | 0.00 | 0.00% | 28884.69   | 8.26% | 51.09   |
| 5    | 4#综合楼          | 17737399.64 | 5.15%  | 13705756.02 | 77.27% | 2345695.4  | 13.22% | 221392.28 | 1.25% | 0.00 | 0.00% | 1464555.94 | 8.26% | 2868.08 |
| 5.1  | 4栋综合楼-建筑工程     | 10451150.57 | 58.92% | 7544985.43  | 72.19% | 1933759.92 | 18.50% | 109466.18 | 1.05% | 0.00 | 0.00% | 862939.04  | 8.26% | 1689.92 |
| 5.2  | 4栋综合楼-装饰工程     | 2873168.44  | 16.20% | 2486940.13  | 86.56% | 109533.01  | 3.81%  | 39461.21  | 1.37% | 0.00 | 0.00% | 237234.09  | 8.26% | 464.58  |
| 5.3  | 4栋综合楼-强电       | 963193.13   | 5.43%  | 820939.61   | 85.23% | 50722.94   | 5.27%  | 12000.87  | 1.25% | 0.00 | 0.00% | 79529.71   | 8.26% | 155.75  |
| 5.4  | 4栋综合楼-（装修）电气工程 | 440548.49   | 2.48%  | 356855.26   | 81.00% | 38244.88   | 8.68%  | 9072.79   | 2.06% | 0.00 | 0.00% | 36375.56   | 8.26% | 71.24   |



|      |                |             |        |             |        |            |        |           |       |      |       |            |       |         |
|------|----------------|-------------|--------|-------------|--------|------------|--------|-----------|-------|------|-------|------------|-------|---------|
| 5.5  | 4栋综合楼-防雷接地     | 70704.25    | 0.40%  | 50118.54    | 70.88% | 11857.06   | 16.77% | 2890.68   | 4.09% | 0.00 | 0.00% | 5837.97    | 8.26% | 11.43   |
| 5.6  | 4栋综合楼-消防电气工程   | 299531.34   | 1.69%  | 231361.48   | 77.24% | 35137.24   | 11.73% | 8300.67   | 2.77% | 0.00 | 0.00% | 24731.95   | 8.26% | 48.43   |
| 5.7  | 4栋综合楼-智能化工程    | 1592048.11  | 8.98%  | 1341815.42  | 84.28% | 95982.16   | 6.03%  | 22797.02  | 1.43% | 0.00 | 0.00% | 131453.51  | 8.26% | 257.43  |
| 5.8  | 4栋综合楼-暖通工程     | 132719.89   | 0.75%  | 106448.11   | 80.21% | 12296.83   | 9.27%  | 3016.43   | 2.27% | 0.00 | 0.00% | 10958.52   | 8.26% | 21.46   |
| 5.9  | 4栋综合楼-给排水工程    | 182582.51   | 1.03%  | 141643.92   | 77.58% | 20951.58   | 11.48% | 4911.39   | 2.69% | 0.00 | 0.00% | 15075.62   | 8.26% | 29.52   |
| 5.10 | 4栋综合楼-消防水工程    | 345496.42   | 1.95%  | 295848.46   | 85.63% | 17161.01   | 4.97%  | 3959.72   | 1.15% | 0.00 | 0.00% | 28527.23   | 8.26% | 55.87   |
| 5.11 | 4栋综合楼-电梯工程     | 386256.49   | 2.18%  | 328799.66   | 85.12% | 20048.77   | 5.19%  | 5515.32   | 1.43% | 0.00 | 0.00% | 31892.74   | 8.26% | 62.46   |
| 6    | 5#教学楼          | 37878420.44 | 10.99% | 28896846.3  | 76.29% | 5331660.35 | 14.08% | 522337.81 | 1.38% | 0.00 | 0.00% | 3127575.98 | 8.26% | 3162.84 |
| 6.1  | 5栋教学楼-桩基础工程    | 866616.73   | 2.29%  | 755651.03   | 87.20% | 28998.05   | 3.35%  | 10412.14  | 1.20% | 0.00 | 0.00% | 71555.51   | 8.26% | 72.36   |
| 6.2  | 5栋教学楼-建筑工程     | 24710961.88 | 65.24% | 17852970.69 | 72.25% | 4526423.91 | 18.32% | 291212.63 | 1.18% | 0.00 | 0.00% | 2040354.65 | 8.26% | 2063.36 |
| 6.3  | 5栋教学楼-装饰工程     | 4911304.36  | 12.97% | 4197285.6   | 85.46% | 226542.45  | 4.61%  | 81955.77  | 1.67% | 0.00 | 0.00% | 405520.54  | 8.26% | 410.09  |
| 6.4  | 5栋教学楼-强电       | 2857252.05  | 7.54%  | 2484243.63  | 86.95% | 104515.23  | 3.66%  | 32573.3   | 1.14% | 0.00 | 0.00% | 235919.89  | 8.26% | 238.58  |
| 6.5  | 5栋教学楼-（装修）电气工程 | 1033326.71  | 2.73%  | 839643.84   | 81.26% | 87588.68   | 8.48%  | 20773.64  | 2.01% | 0.00 | 0.00% | 85320.55   | 8.26% | 86.28   |
| 6.6  | 5栋教学楼-防雷接地     | 139017.91   | 0.37%  | 97923.28    | 70.44% | 23794.35   | 17.12% | 5821.74   | 4.19% | 0.00 | 0.00% | 11478.54   | 8.26% | 11.61   |
| 6.7  | 5栋教学楼-消防电气工程   | 300301.15   | 0.79%  | 229088.03   | 76.29% | 37528.76   | 12.50% | 8888.85   | 2.96% | 0.00 | 0.00% | 24795.51   | 8.26% | 25.08   |
| 6.8  | 5栋教学楼-智能化工程    | 1473535.32  | 3.89%  | 1187080.88  | 80.56% | 133145.88  | 9.04%  | 31640.51  | 2.15% | 0.00 | 0.00% | 121668.05  | 8.26% | 123.04  |
| 6.9  | 5栋教学楼-暖通工程     | 229925.65   | 0.61%  | 185073.52   | 80.49% | 20810.54   | 9.05%  | 5056.9    | 2.20% | 0.00 | 0.00% | 18984.69   | 8.26% | 19.2    |
| 6.10 | 5栋教学楼-给排水工程    | 796725.13   | 2.10%  | 613331.67   | 76.98% | 95154.35   | 11.94% | 22454.47  | 2.82% | 0.00 | 0.00% | 65784.64   | 8.26% | 66.53   |
| 6.11 | 5栋教学楼-消防水工程    | 370040.23   | 0.98%  | 293559.17   | 79.33% | 37137.08   | 10.04% | 8790.2    | 2.38% | 0.00 | 0.00% | 30553.78   | 8.26% | 30.9    |
| 6.12 | 5栋教学楼-电梯工程     | 189413.32   | 0.50%  | 160994.96   | 85.00% | 10021.07   | 5.29%  | 2757.66   | 1.46% | 0.00 | 0.00% | 15639.63   | 8.26% | 15.82   |
| 7    | 6#教学楼          | 34420022.22 | 9.99%  | 25898217.89 | 75.24% | 5189985.45 | 15.08% | 489798.7  | 1.42% | 0.00 | 0.00% | 2842020.18 | 8.26% | 3079.47 |
| 7.1  | 6栋教学楼-桩基础工程    | 890373.97   | 2.59%  | 751456.95   | 84.40% | 47989.43   | 5.39%  | 17410.47  | 1.96% | 0.00 | 0.00% | 73517.12   | 8.26% | 79.66   |
| 7.2  | 6栋教学楼-建筑工程     | 22374850.22 | 65.01% | 15869666.06 | 70.93% | 4397353.09 | 19.65% | 260366.37 | 1.16% | 0.00 | 0.00% | 1847464.7  | 8.26% | 2001.82 |
| 7.3  | 6栋教学楼-装饰工程     | 4839750.64  | 14.06% | 4142160.89  | 85.59% | 218839.63  | 4.52%  | 79137.68  | 1.64% | 0.00 | 0.00% | 399612.44  | 8.26% | 433     |
| 7.4  | 6栋教学楼-强电       | 1904516.66  | 5.53%  | 1639251.13  | 86.07% | 80921.16   | 4.25%  | 27090.7   | 1.42% | 0.00 | 0.00% | 157253.67  | 8.26% | 170.39  |

|      |                  |             |        |             |        |            |        |           |       |      |       |            |       |         |
|------|------------------|-------------|--------|-------------|--------|------------|--------|-----------|-------|------|-------|------------|-------|---------|
| 7.5  | 6栋教学楼-（装修）电气工程   | 1180024.11  | 3.43%  | 948119.78   | 80.35% | 108674.68  | 9.21%  | 25796.47  | 2.19% | 0.00 | 0.00% | 97433.18   | 8.26% | 105.57  |
| 7.6  | 6栋教学楼-防雷接地       | 169093.99   | 0.49%  | 119473.87   | 70.66% | 28669.19   | 16.95% | 6989.04   | 4.13% | 0.00 | 0.00% | 13961.89   | 8.26% | 15.13   |
| 7.7  | 6栋教学楼-消防电工程      | 289725.2    | 0.84%  | 220489.81   | 76.10% | 36635.66   | 12.64% | 8677.47   | 3.00% | 0.00 | 0.00% | 23922.26   | 8.26% | 25.92   |
| 7.8  | 6栋教学楼-智能化工程      | 1425996.15  | 4.14%  | 1155339.84  | 81.02% | 123559.39  | 8.66%  | 29354.12  | 2.06% | 0.00 | 0.00% | 117742.8   | 8.26% | 127.58  |
| 7.9  | 6栋教学楼-暖通工程       | 237744.07   | 0.69%  | 189823.68   | 79.84% | 22770.66   | 9.58%  | 5519.49   | 2.32% | 0.00 | 0.00% | 19630.24   | 8.26% | 21.27   |
| 7.10 | 6栋教学楼-给排水工程      | 725355.16   | 2.11%  | 558780.44   | 77.04% | 86286.38   | 11.90% | 20396.63  | 2.81% | 0.00 | 0.00% | 59891.71   | 8.26% | 64.9    |
| 7.11 | 6栋教学楼-消防水工程      | 382592.05   | 1.11%  | 303655.44   | 79.37% | 38286.18   | 10.01% | 9060.26   | 2.37% | 0.00 | 0.00% | 31590.17   | 8.26% | 34.23   |
| 8    | 7#教学楼            | 22861986.51 | 6.63%  | 17294593.14 | 75.65% | 3374603.76 | 14.76% | 305102.66 | 1.33% | 0.00 | 0.00% | 1887686.95 | 8.26% | 2770.17 |
| 8.1  | 7栋教学楼-桩基础工程      | 466321.98   | 2.04%  | 405025.62   | 86.86% | 16762.5    | 3.59%  | 6030.21   | 1.29% | 0.00 | 0.00% | 38503.65   | 8.26% | 56.5    |
| 8.2  | 7栋教学楼-建筑工程       | 15108254.84 | 66.08% | 10820009.09 | 71.62% | 2885371.2  | 19.10% | 155403.97 | 1.03% | 0.00 | 0.00% | 1247470.58 | 8.26% | 1830.66 |
| 8.3  | 7栋教学楼-装饰工程       | 3916080.71  | 17.13% | 3358366.51  | 85.76% | 172150.29  | 4.40%  | 62217.8   | 1.59% | 0.00 | 0.00% | 323346.11  | 8.26% | 474.51  |
| 8.4  | 7栋教学楼-强电         | 655789.41   | 2.87%  | 543886.94   | 82.94% | 38620.88   | 5.89%  | 19133.84  | 2.92% | 0.00 | 0.00% | 54147.75   | 8.26% | 79.46   |
| 8.5  | 7栋教学楼-（装修）电气工程   | 815455.09   | 3.57%  | 668810.75   | 82.02% | 64118.81   | 7.86%  | 15194.38  | 1.86% | 0.00 | 0.00% | 67331.15   | 8.26% | 98.81   |
| 8.6  | 7栋教学楼-防雷接地       | 102686.49   | 0.45%  | 72597.58    | 70.70% | 17367.44   | 16.91% | 4242.77   | 4.13% | 0.00 | 0.00% | 8478.7     | 8.26% | 12.44   |
| 8.7  | 7栋教学楼-消防电工程      | 119558.72   | 0.52%  | 91808.95    | 76.79% | 14453.07   | 12.09% | 3424.88   | 2.86% | 0.00 | 0.00% | 9871.82    | 8.26% | 14.49   |
| 8.8  | 7栋教学楼-智能化工程      | 1202675.6   | 5.26%  | 963297.91   | 80.10% | 113167.52  | 9.41%  | 26906.68  | 2.24% | 0.00 | 0.00% | 99303.49   | 8.26% | 145.73  |
| 8.9  | 7栋教学楼-暖通工程       | 69372.77    | 0.30%  | 57329.84    | 82.64% | 5066.11    | 7.30%  | 1248.79   | 1.80% | 0.00 | 0.00% | 5728.03    | 8.26% | 8.41    |
| 8.10 | 7栋教学楼-给排水工程      | 280643.6    | 1.23%  | 211263.01   | 75.28% | 37294.29   | 13.29% | 8913.89   | 3.18% | 0.00 | 0.00% | 23172.41   | 8.26% | 34.01   |
| 8.11 | 7栋教学楼-消防水工程      | 125147.3    | 0.55%  | 102196.94   | 81.66% | 10231.65   | 8.18%  | 2385.45   | 1.91% | 0.00 | 0.00% | 10333.26   | 8.26% | 15.16   |
| 9    | 8栋宿舍、饭堂          | 52779113.12 | 15.31% | 40243599.04 | 76.25% | 7431589.52 | 14.08% | 746016.14 | 1.41% | 0.00 | 0.00% | 4357908.42 | 8.26% | 3295.37 |
| 9.1  | 8栋宿舍、饭堂-桩基础工程    | 1420957.08  | 2.69%  | 1235937.47  | 86.98% | 49792.21   | 3.50%  | 17900.67  | 1.26% | 0.00 | 0.00% | 117326.73  | 8.26% | 88.72   |
| 9.2  | 8栋宿舍、饭堂-建筑工程     | 31122427.33 | 58.97% | 22316537.54 | 71.71% | 5895801.04 | 18.94% | 340347.04 | 1.09% | 0.00 | 0.00% | 2569741.71 | 8.26% | 1943.19 |
| 9.3  | 8栋宿舍、饭堂-装饰工程     | 5893670.1   | 11.17% | 4963762.66  | 84.22% | 325233.68  | 5.52%  | 118040.45 | 2.00% | 0.00 | 0.00% | 486633.31  | 8.26% | 367.98  |
| 9.4  | 8栋宿舍、饭堂-强电       | 2313553     | 4.38%  | 1959801.05  | 84.71% | 132714.96  | 5.74%  | 30009.68  | 1.30% | 0.00 | 0.00% | 191027.31  | 8.26% | 144.45  |
| 9.5  | 8栋宿舍、饭堂-（装修）电气工程 | 1657217.37  | 3.14%  | 1304905.77  | 78.74% | 175637.46  | 10.60% | 39839.68  | 2.40% | 0.00 | 0.00% | 136834.46  | 8.26% | 103.47  |

|       |                |             |        |             |        |            |        |           |       |      |       |            |       |         |
|-------|----------------|-------------|--------|-------------|--------|------------|--------|-----------|-------|------|-------|------------|-------|---------|
| 9.6   | 8栋宿舍、饭堂-防雷接地   | 353416.72   | 0.67%  | 254025.2    | 71.88% | 56940.53   | 16.11% | 13269.79  | 3.75% | 0.00 | 0.00% | 29181.2    | 8.26% | 22.07   |
| 9.7   | 8栋宿舍、饭堂-消防电工程  | 658468.78   | 1.25%  | 505874.04   | 76.83% | 80130.17   | 12.17% | 18095.59  | 2.75% | 0.00 | 0.00% | 54368.98   | 8.26% | 41.11   |
| 9.8   | 8栋宿舍、饭堂-智能化工程  | 1507160     | 2.86%  | 1191955.96  | 79.09% | 155420.64  | 10.31% | 35339     | 2.34% | 0.00 | 0.00% | 124444.4   | 8.26% | 94.1    |
| 9.9   | 8栋宿舍、饭堂-暖通工程   | 2693712.49  | 5.10%  | 2307532.04  | 85.66% | 132242.77  | 4.91%  | 31521.05  | 1.17% | 0.00 | 0.00% | 222416.63  | 8.26% | 168.19  |
| 9.10  | 8栋宿舍、饭堂-给排水工程  | 2816954.57  | 5.34%  | 2274488.95  | 80.74% | 250874.53  | 8.91%  | 58998.51  | 2.09% | 0.00 | 0.00% | 232592.58  | 8.26% | 175.88  |
| 9.11  | 8栋宿舍、饭堂-消防水工程  | 1197587.46  | 2.27%  | 959971.3    | 80.16% | 113508.55  | 9.48%  | 25224.24  | 2.11% | 0.00 | 0.00% | 98883.37   | 8.26% | 74.77   |
| 9.12  | 8栋宿舍、饭堂-电梯工程   | 1143988.22  | 2.17%  | 968807.06   | 84.69% | 63292.98   | 5.53%  | 17430.44  | 1.52% | 0.00 | 0.00% | 94457.74   | 8.26% | 71.43   |
| 10    | 9栋体育馆          | 31447929.68 | 9.12%  | 23494228.27 | 74.71% | 4981945.41 | 15.84% | 375137.95 | 1.19% | 0.00 | 0.00% | 2596618.05 | 8.26% | 5083.98 |
| 10.1  | 9栋体育馆-桩基础工程    | 985537.84   | 3.13%  | 849028.31   | 86.15% | 40513.65   | 4.11%  | 14621.2   | 1.48% | 0.00 | 0.00% | 81374.68   | 8.26% | 159.33  |
| 10.2  | 9栋体育馆-建筑工程     | 22963193.18 | 73.02% | 16277909.07 | 70.89% | 4540934.69 | 19.77% | 248305.95 | 1.08% | 0.00 | 0.00% | 1896043.47 | 8.26% | 3712.31 |
| 10.3  | 9栋体育馆-装饰工程     | 3884303.55  | 12.35% | 3372003.77  | 86.81% | 140883.8   | 3.63%  | 50693.67  | 1.31% | 0.00 | 0.00% | 320722.31  | 8.26% | 627.95  |
| 10.4  | 9栋体育馆-强电       | 1001437.5   | 3.18%  | 856575.05   | 85.53% | 50285.97   | 5.02%  | 11888.98  | 1.19% | 0.00 | 0.00% | 82687.5    | 8.26% | 161.9   |
| 10.5  | 9栋体育馆-（装修）电气工程 | 306663.35   | 0.98%  | 246791.87   | 80.48% | 27922.73   | 9.11%  | 6627.92   | 2.16% | 0.00 | 0.00% | 25320.83   | 8.26% | 49.58   |
| 10.6  | 9栋体育馆-防雷接地     | 107660.61   | 0.34%  | 76123.22    | 70.71% | 18203.91   | 16.91% | 4444.07   | 4.13% | 0.00 | 0.00% | 8889.41    | 8.26% | 17.4    |
| 10.7  | 9栋体育馆-消防电工程    | 231363.66   | 0.74%  | 176352.24   | 76.22% | 29035.24   | 12.55% | 6872.76   | 2.97% | 0.00 | 0.00% | 19103.42   | 8.26% | 37.4    |
| 10.8  | 9栋体育馆-智能化工程    | 472336.38   | 1.50%  | 377510.74   | 79.92% | 45101.89   | 9.55%  | 10723.5   | 2.27% | 0.00 | 0.00% | 39000.25   | 8.26% | 76.36   |
| 10.9  | 9栋体育馆-暖通工程     | 799670.13   | 2.54%  | 704714.2    | 88.13% | 23557.99   | 2.95%  | 5370.13   | 0.67% | 0.00 | 0.00% | 66027.81   | 8.26% | 129.28  |
| 10.10 | 9栋体育馆-给排水工程    | 150390.17   | 0.48%  | 115113.17   | 76.54% | 18477.43   | 12.29% | 4382.03   | 2.91% | 0.00 | 0.00% | 12417.54   | 8.26% | 24.31   |
| 10.11 | 9栋体育馆-消防水工程    | 381340.93   | 1.21%  | 299603.78   | 78.57% | 40756.91   | 10.69% | 9493.37   | 2.49% | 0.00 | 0.00% | 31486.87   | 8.26% | 61.65   |
| 10.12 | 9栋体育馆-电梯工程     | 164032.38   | 0.52%  | 142502.85   | 86.87% | 6271.2     | 3.82%  | 1714.37   | 1.05% | 0.00 | 0.00% | 13543.96   | 8.26% | 26.52   |
| 11    | 11栋主席台         | 1085904.55  | 0.32%  | 842951.07   | 77.63% | 139595.44  | 12.86% | 13696.2   | 1.26% | 0.00 | 0.00% | 89661.84   | 8.26% | 4828.25 |
| 11.1  | 11栋主席台-建筑工程    | 1032721.57  | 95.10% | 797641.03   | 77.24% | 137001.28  | 13.27% | 12808.67  | 1.24% | 0.00 | 0.00% | 85270.59   | 8.26% | 4605.02 |
| 11.2  | 11栋主席台-装饰工程    | 50061.78    | 4.61%  | 42985.71    | 85.87% | 2161.59    | 4.32%  | 780.94    | 1.56% | 0.00 | 0.00% | 4133.54    | 8.26% | 223.23  |
| 11.3  | 11栋主席台-给排水工程   | 3121.2      | 0.29%  | 2324.33     | 74.47% | 432.57     | 13.86% | 106.59    | 3.42% | 0.00 | 0.00% | 257.71     | 8.26% | 13.92   |
| 12    | 抗震支吊架          | 1425386.71  | 0.41%  | 1204120.21  | 84.48% | 81201.21   | 5.70%  | 22372.81  | 1.57% | 0.00 | 0.00% | 117692.48  | 8.26% | 17.51   |

|       |                    |             |             |             |             |                |             |             |                               |            |             |            |       |           |
|-------|--------------------|-------------|-------------|-------------|-------------|----------------|-------------|-------------|-------------------------------|------------|-------------|------------|-------|-----------|
| 12.1  | 电气、消防电抗震支架         | 229092.46   | 16.07%      | 194910.86   | 85.08%      | 11971.91       | 5.23%       | 3293.8      | 1.44%                         | 0.00       | 0.00%       | 18915.89   | 8.26% | 2.81      |
| 12.2  | 智能化抗震支架            | 323576.66   | 22.70%      | 270543.7    | 83.61%      | 20623.7        | 6.37%       | 5691.92     | 1.76%                         | 0.00       | 0.00%       | 26717.34   | 8.26% | 3.98      |
| 12.3  | 暖通、给排水、消防水抗震支架工程   | 872717.59   | 61.23%      | 738665.65   | 84.64%      | 48605.6        | 5.57%       | 13387.09    | 1.53%                         | 0.00       | 0.00%       | 72059.25   | 8.26% | 10.72     |
| 13    | 室外配套工程             | 43245519.31 | 12.55%      | 36630963.78 | 84.70%      | 2540183.78     | 5.87%       | 503640.79   | 1.16%                         | 0.00       | 0.00%       | 3570730.96 | 8.26% | 821.61    |
| 13.1  | 道路工程               | 672260.02   | 1.55%       | 599643.47   | 89.20%      | 12775.79       | 1.90%       | 4333.05     | 0.64%                         | 0.00       | 0.00%       | 55507.71   | 8.26% | 373.3     |
| 13.2  | 园建工程               | 20152526.76 | 46.60%      | 17346517.05 | 86.08%      | 956476.48      | 4.75%       | 185563.13   | 0.92%                         | 0.00       | 0.00%       | 1663970.1  | 8.26% | 665.02    |
| 13.3  | 绿化工程               | 3974336.91  | 9.19%       | 3431452.79  | 86.34%      | 178792.8       | 4.50%       | 35935.06    | 0.90%                         | 0.00       | 0.00%       | 328156.26  | 8.26% | 193.58    |
| 13.4  | 地上建筑及室外导向标识及交通划线工程 | 22807.75    | 0.05%       | 18695.08    | 81.97%      | 1916.64        | 8.40%       | 312.82      | 1.37%                         | 0.00       | 0.00%       | 1883.21    | 8.26% | 0.43      |
| 13.5  | 园林电气工程             | 1109010.95  | 2.56%       | 915380.28   | 82.54%      | 79957.24       | 7.21%       | 22103.72    | 1.99%                         | 0.00       | 0.00%       | 91569.71   | 8.26% | 21.07     |
| 13.6  | 室外强电工程             | 346243.66   | 0.80%       | 292509.65   | 84.48%      | 20007.08       | 5.78%       | 5138        | 1.48%                         | 0.00       | 0.00%       | 28588.93   | 8.26% | 6.58      |
| 13.7  | 室外智能化工程            | 706903.59   | 1.63%       | 593989      | 84.03%      | 42755.39       | 6.05%       | 11791.01    | 1.67%                         | 0.00       | 0.00%       | 58368.19   | 8.26% | 13.43     |
| 13.8  | 室外海绵城市             | 1066647.86  | 2.47%       | 891201.17   | 83.55%      | 64306.53       | 6.03%       | 23068.32    | 2.16%                         | 0.00       | 0.00%       | 88071.84   | 8.26% | 20.26     |
| 13.9  | 室外给排水工程            | 7246364.71  | 16.76%      | 5510887.61  | 76.05%      | 975458.99      | 13.46%      | 161694.42   | 2.23%                         | 0.00       | 0.00%       | 598323.69  | 8.26% | 137.67    |
| 13.10 | 雨水回收系统             | 431026.06   | 1.00%       | 382805.79   | 88.81%      | 9952.82        | 2.31%       | 2678.14     | 0.62%                         | 0.00       | 0.00%       | 35589.31   | 8.26% | 8.19      |
| 13.11 | 一体化污水处理设备          | 126368.31   | 0.29%       | 115257.79   | 91.21%      | 553.19         | 0.44%       | 123.25      | 0.10%                         | 0.00       | 0.00%       | 10434.08   | 8.26% | 2.4       |
| 13.12 | 充电桩工程              | 412080.22   | 0.95%       | 371177.67   | 90.07%      | 5453.99        | 1.32%       | 1423.59     | 0.35%                         | 0.00       | 0.00%       | 34024.97   | 8.26% | 103020.06 |
| 13.13 | 高低压系统              | 6677860.43  | 15.44%      | 5906087.4   | 88.44%      | 175417.64      | 2.63%       | 44972.42    | 0.67%                         | 0.00       | 0.00%       | 551382.97  | 8.26% | 126.87    |
| 13.14 | 各栋园林给排水            | 301082.08   | 0.70%       | 255359.03   | 84.81%      | 16359.2        |             | 4503.86     | 1.50%                         | 0.00       | 0.00%       | 24859.99   | 8.26% | 5.72      |
| 费用分析  |                    |             |             |             |             |                |             |             |                               |            |             |            |       |           |
| 项目    |                    | 总造价         | 人工费         | 材料费         | 机械费         | 主材设备费用<br>(询价) | 管理费         | 利润          | 按费率计算的措施项目费<br>(含绿色施工安全防护措施费) | 其他费用       | 税金          |            |       |           |
| 序号    | 工程名称               | 元           | 元           | 元           | 元           | 元              | 元           | 元           | 元                             | 元          | 元           |            |       |           |
|       |                    | %           | %           | %           | %           | %              | %           | %           | %                             | %          | %           |            |       |           |
|       | 某学校建设工程项目          | 344644072.2 | 66023228.06 | 138430710.5 | 11838656.89 | 49911564.97    | 15790182.46 | 15397832.39 | 14295285.91                   | 4501388.43 | 28456849.96 |            |       |           |
|       |                    | 100.00%     | 19.16%      | 40.17%      | 3.44%       | 14.48%         | 4.58%       | 4.47%       | 4.15%                         | 1.31%      | 8.26%       |            |       |           |

|      |             |             |            |             |            |            |            |            |            |           |            |
|------|-------------|-------------|------------|-------------|------------|------------|------------|------------|------------|-----------|------------|
| 1    | 地下停车库       | 56967681    | 9692387.16 | 23165513.37 | 4682864.32 | 5272426.71 | 2878797.56 | 2843796.42 | 3023635.46 | 704857.39 | 4703753.46 |
|      |             | 16.53%      | 17.01%     | 40.66%      | 8.22%      | 9.26%      | 5.05%      | 4.99%      | 5.31%      | 1.24%     | 8.26%      |
| 1.1  | 土石方工程       | 4939222.08  | 1287161.63 | 14850.06    | 1633657.02 | 0          | 453045.5   | 584366.85  | 558827.6   | 0         | 407825.68  |
|      |             | 8.67%       | 26.06%     | 0.30%       | 33.08%     | 0.00%      | 9.17%      | 11.83%     | 11.31%     | 0.00%     | 8.26%      |
| 1.2  | 地基处理与边坡支护工程 | 7441021.98  | 1522777.64 | 2045242.13  | 1429749.62 | 0          | 510967.3   | 580473.06  | 540328.84  | 196973.64 | 614396.31  |
|      |             | 13.06%      | 20.46%     | 27.49%      | 19.21%     | 0.00%      | 6.87%      | 7.80%      | 7.26%      | 2.65%     | 8.26%      |
| 1.3  | 地下停车库-桩基础工程 | 4372193.6   | 334420.71  | 2494292.21  | 589825.9   | 0          | 163878.18  | 184859.69  | 179278.76  | 64697.26  | 361006.81  |
|      |             | 7.67%       | 7.65%      | 57.05%      | 13.49%     | 0.00%      | 3.75%      | 4.23%      | 4.10%      | 1.48%     | 8.26%      |
| 1.4  | 地下停车库-建筑工程  | 30629364.96 | 5174475.31 | 18226261.19 | 899757.19  | 112344.4   | 1345418.95 | 1205104.44 | 836914.11  | 299941.35 | 2529030.13 |
|      |             | 53.77%      | 16.89%     | 59.51%      | 2.94%      | 0.37%      | 4.39%      | 3.93%      | 2.73%      | 0.98%     | 8.26%      |
| 1.5  | 地下停车库-强电    | 2742068.6   | 286271.24  | 132236.79   | 17378.8    | 1717849.4  | 84637.19   | 58522.8    | 189503.08  | 29266.94  | 226409.33  |
|      |             | 4.81%       | 10.44%     | 4.82%       | 0.63%      | 62.65%     | 3.09%      | 2.13%      | 6.91%      | 1.07%     | 8.26%      |
| 1.6  | 地下停车库-防雷接地  | 76375.5     | 25051.25   | 2682.33     | 4461.6     | 3600.36    | 8205.96    | 5699.72    | 17485.95   | 2854.93   | 6306.23    |
|      |             | 0.13%       | 32.80%     | 3.51%       | 5.84%      | 4.71%      | 10.74%     | 7.46%      | 22.89%     | 3.74%     | 8.26%      |
| 1.7  | 地下室-智能化工程   | 303366.69   | 55041.64   | 6410.41     | 929.35     | 148670     | 15735.57   | 10779.28   | 35366.63   | 5384.82   | 25048.63   |
|      |             | 0.53%       | 18.14%     | 2.11%       | 0.31%      | 49.01%     | 5.19%      | 3.55%      | 11.66%     | 1.78%     | 8.26%      |
| 1.8  | 地下室-暖通工程    | 538137.88   | 119188.82  | 33060.46    | 4074.81    | 191205.22  | 33093.82   | 23798.28   | 77393.91   | 11893.93  | 44433.4    |
|      |             | 0.94%       | 22.15%     | 6.14%       | 0.76%      | 35.53%     | 6.15%      | 4.42%      | 14.38%     | 2.21%     | 8.26%      |
| 1.9  | 地下室-给排水工程   | 1480073.98  | 194600.54  | 49044.18    | 35704.14   | 817585.32  | 63191.9    | 44366.55   | 131892.97  | 21492.77  | 122207.94  |
|      |             | 2.60%       | 13.15%     | 3.31%       | 2.41%      | 55.24%     | 4.27%      | 3.00%      | 8.91%      | 1.45%     | 8.26%      |
| 1.1  | 地下室-消防水工程   | 2068815.85  | 305700.62  | 41003.72    | 39195.88   | 1118419.71 | 88867.55   | 65795.48   | 206143.6   | 32887.49  | 170819.66  |
|      |             | 3.63%       | 14.78%     | 1.98%       | 1.89%      | 54.06%     | 4.30%      | 3.18%      | 9.96%      | 1.59%     | 8.26%      |
| 1.11 | 人防工程-电气工程   | 687547.34   | 91466      | 14066.6     | 1248.42    | 412773.51  | 25654.94   | 17836.86   | 58823.15   | 8917.8    | 56769.96   |
|      |             | 1.21%       | 13.30%     | 2.05%       | 0.18%      | 60.04%     | 3.73%      | 2.59%      | 8.56%      | 1.30%     | 8.26%      |
| 1.12 | 地下室-消防电工程   | 447135.08   | 118945.05  | 24127.82    | 1889.93    | 121579.5   | 32949.78   | 23139.02   | 75970.3    | 11590.03  | 36919.41   |
|      |             | 0.78%       | 26.60%     | 5.40%       | 0.42%      | 27.19%     | 7.37%      | 5.17%      | 16.99%     | 2.59%     | 8.26%      |

|      |               |            |           |           |          |           |          |          |          |          |          |
|------|---------------|------------|-----------|-----------|----------|-----------|----------|----------|----------|----------|----------|
| 1.13 | 地下室-人防弱电      | 57300.01   | 14020.85  | 2394.57   | 1.5      | 19331.46  | 3868.26  | 2696.96  | 8905.46  | 1347.91  | 4731.19  |
|      |               | 0.10%      | 24.47%    | 4.18%     | 0.00%    | 33.74%    | 6.75%    | 4.71%    | 15.54%   | 2.35%    | 8.26%    |
| 1.14 | 地下室-人防暖通      | 693463.47  | 98707.93  | 32795.67  | 4780.64  | 377187.68 | 27753.43 | 20025.75 | 64946.38 | 10010.16 | 57258.45 |
|      |               | 1.22%      | 14.23%    | 4.73%     | 0.69%    | 54.39%    | 4.00%    | 2.89%    | 9.37%    | 1.44%    | 8.26%    |
| 1.15 | 地下室-人防给排水     | 400145.94  | 58318.3   | 8519.03   | 7584.02  | 215230.7  | 19299.5  | 12559.54 | 39324.23 | 6277.8   | 33039.57 |
|      |               | 0.70%      | 14.57%    | 2.13%     | 1.90%    | 53.79%    | 4.82%    | 3.14%    | 9.83%    | 1.57%    | 8.26%    |
| 1.16 | 地下停车库-标识工程    | 91448.04   | 6239.63   | 38526.2   | 12625.5  | 16649.45  | 2229.73  | 3772.14  | 2530.49  | 1320.56  | 7550.76  |
|      |               | 0.16%      | 6.82%     | 42.13%    | 13.81%   | 18.21%    | 2.44%    | 4.12%    | 2.77%    | 1.44%    | 8.26%    |
| 2    | 1#门楼          | 1070477.92 | 232621.69 | 510985.72 | 33614.59 | 38241.25  | 52269.5  | 53084.14 | 45497.88 | 15779.84 | 88388.08 |
|      |               | 0.31%      | 21.73%    | 47.73%    | 3.14%    | 3.57%     | 4.88%    | 4.96%    | 4.25%    | 1.47%    | 8.26%    |
| 2.1  | 1栋门楼-桩基础工程    | 88170.1    | 5356.55   | 54546.16  | 10699.78 | 0         | 2827.14  | 3211.3   | 3125.4   | 1123.94  | 7280.1   |
|      |               | 8.24%      | 6.08%     | 61.86%    | 12.14%   | 0.00%     | 3.21%    | 3.64%    | 3.54%    | 1.27%    | 8.26%    |
| 2.2  | 1栋门楼-建筑工程     | 856948.31  | 195451.04 | 439753.07 | 21680.37 | 0         | 41599.27 | 43430.61 | 32531.09 | 11753.32 | 70757.2  |
|      |               | 80.05%     | 22.81%    | 51.32%    | 2.53%    | 0.00%     | 4.85%    | 5.07%    | 3.80%    | 1.37%    | 8.26%    |
| 2.3  | 1栋门楼-装饰工程     | 34189.21   | 10569.95  | 14209.23  | 27.68    | 0         | 1656.2   | 2120.21  | 2041.41  | 741.83   | 2822.96  |
|      |               | 3.19%      | 30.92%    | 41.56%    | 0.08%    | 0.00%     | 4.84%    | 6.20%    | 5.97%    | 2.17%    | 8.26%    |
| 2.4  | 1栋门楼-强电       | 25767.49   | 2724.58   | 405.74    | 41.25    | 17932.1   | 764.49   | 532.12   | 973.58   | 266.1    | 2127.59  |
|      |               | 2.41%      | 10.57%    | 1.57%     | 0.16%    | 69.59%    | 2.97%    | 2.07%    | 3.78%    | 1.03%    | 8.26%    |
| 2.5  | 1#门楼-（装修）电气工程 | 7575.87    | 1739.48   | 244.92    | 0        | 3379.14   | 479.84   | 334.15   | 604.24   | 167.26   | 625.53   |
|      |               | 0.71%      | 22.96%    | 3.23%     | 0.00%    | 44.60%    | 6.33%    | 4.41%    | 7.98%    | 2.21%    | 8.26%    |
| 2.6  | 1栋门楼-防雷接地     | 16492.95   | 6214.49   | 525.54    | 926.09   | 929.73    | 1983.08  | 1380.64  | 2480.12  | 690.16   | 1361.8   |
|      |               | 1.54%      | 37.68%    | 3.19%     | 5.62%    | 5.64%     | 12.02%   | 8.37%    | 15.04%   | 4.18%    | 8.26%    |
| 2.7  | 1栋门楼-智能化工程    | 29178.1    | 7611.19   | 960.27    | 26.97    | 11194.86  | 2120.19  | 1469.54  | 2649.97  | 734.54   | 2409.2   |
|      |               | 2.73%      | 26.09%    | 3.29%     | 0.09%    | 38.37%    | 7.27%    | 5.04%    | 9.08%    | 2.52%    | 8.26%    |
| 2.8  | 1栋门楼-暖通工程     | 1410.81    | 188.32    | 4.5       | 0        | 929.19    | 52.05    | 36.21    | 65.94    | 18.11    | 116.49   |
|      |               | 0.13%      | 13.35%    | 0.32%     | 0.00%    | 65.86%    | 3.69%    | 2.57%    | 4.67%    | 1.28%    | 8.26%    |

|      |                |             |            |            |           |            |           |           |           |           |            |
|------|----------------|-------------|------------|------------|-----------|------------|-----------|-----------|-----------|-----------|------------|
| 2.9  | 1栋门楼-给排水工程     | 10745.08    | 2766.09    | 336.29     | 212.45    | 3876.23    | 787.24    | 569.36    | 1026.13   | 284.58    | 887.21     |
|      |                | 1.00%       | 25.74%     | 3.13%      | 1.98%     | 36.07%     | 7.33%     | 5.30%     | 9.55%     | 2.65%     | 8.26%      |
| 3    | 2#图书馆          | 16515863.17 | 3572688.82 | 6342511.09 | 385965.47 | 2340677.18 | 833614.78 | 785349.97 | 668568.75 | 222685.51 | 1363695.13 |
|      |                | 4.79%       | 21.63%     | 38.40%     | 2.34%     | 14.17%     | 5.05%     | 4.76%     | 4.05%     | 1.35%     | 8.26%      |
| 3.1  | 2栋图书馆-桩基础工程    | 206522.62   | 14438      | 123994.77  | 25488.85  | 0          | 7004.6    | 7987      | 7760.49   | 2794.88   | 17052.33   |
|      |                | 1.25%       | 6.99%      | 60.04%     | 12.34%    | 0.00%      | 3.39%     | 3.87%     | 3.76%     | 1.35%     | 8.26%      |
| 3.2  | 2栋图书馆-建筑工程     | 10670164.73 | 2444333.48 | 5330408.37 | 323713.62 | 99268.29   | 571540.43 | 553662.86 | 342677.09 | 123541.76 | 881022.78  |
|      |                | 64.61%      | 22.91%     | 49.96%     | 3.03%     | 0.93%      | 5.36%     | 5.19%     | 3.21%     | 1.16%     | 8.26%      |
| 3.3  | 2栋图书馆-装饰工程     | 1781234.16  | 513891.89  | 798879.69  | 1341.04   | 0          | 81543.43  | 103031.39 | 99355.08  | 36066.31  | 147074.38  |
|      |                | 10.78%      | 28.85%     | 44.85%     | 0.08%     | 0.00%      | 4.58%     | 5.78%     | 5.58%     | 2.02%     | 8.26%      |
| 3.4  | 2栋图书馆-强电       | 966656.65   | 108905.85  | 20314.95   | 4522.22   | 650924.3   | 30810.65  | 21443.64  | 39175.2   | 10725.59  | 79815.69   |
|      |                | 5.85%       | 11.27%     | 2.10%      | 0.47%     | 67.34%     | 3.19%     | 2.22%     | 4.05%     | 1.11%     | 8.26%      |
| 3.5  | 2栋图书馆-（装修）电气工程 | 238412.06   | 55861.22   | 10238.13   | 19.74     | 102609.34  | 15138.49  | 10530.02  | 19044     | 5271.9    | 19685.4    |
|      |                | 1.44%       | 23.43%     | 4.29%      | 0.01%     | 43.04%     | 6.35%     | 4.42%     | 7.99%     | 2.21%     | 8.26%      |
| 3.6  | 2栋图书馆-防雷接地     | 82091.27    | 30770.23   | 3025.2     | 4823.21   | 4634.88    | 9727.04   | 6770.72   | 12165.31  | 3385.17   | 6778.18    |
|      |                | 0.50%       | 37.48%     | 3.69%      | 5.88%     | 5.65%      | 11.85%    | 8.25%     | 14.82%    | 4.12%     | 8.26%      |
| 3.7  | 2栋图书馆-消防电工程    | 179238.08   | 54628.55   | 9278.9     | 1516.9    | 49160.03   | 14965.15  | 10551.59  | 19035.53  | 5284.36   | 14799.47   |
|      |                | 1.09%       | 30.48%     | 5.18%      | 0.85%     | 27.43%     | 8.35%     | 5.89%     | 10.62%    | 2.95%     | 8.26%      |
| 3.8  | 2栋图书馆-智能化工程    | 418901.95   | 99255.84   | 10248.01   | 1172.48   | 183299.37  | 27626.88  | 18972.21  | 34246.86  | 9482.91   | 34588.23   |
|      |                | 2.54%       | 23.69%     | 2.45%      | 0.28%     | 43.76%     | 6.60%     | 4.53%     | 8.18%     | 2.26%     | 8.26%      |
| 3.9  | 2栋图书馆-暖通工程     | 1279355.18  | 126176.43  | 19731.2    | 9536.71   | 898559.71  | 33737.98  | 25909.89  | 47185.59  | 12889.97  | 105634.83  |
|      |                | 7.75%       | 9.86%      | 1.54%      | 0.75%     | 70.24%     | 2.64%     | 2.03%     | 3.69%     | 1.01%     | 8.26%      |
| 3.1  | 2栋图书馆-给排水工程    | 128254.99   | 33489.33   | 6009.34    | 2546.29   | 44063.63   | 9191.19   | 6774.67   | 12209.04  | 3385.99   | 10589.86   |
|      |                | 0.78%       | 26.11%     | 4.69%      | 1.99%     | 34.36%     | 7.17%     | 5.28%     | 9.52%     | 2.64%     | 8.26%      |
| 3.11 | 2栋图书馆-消防水工程    | 215205.8    | 52646.12   | 5323.79    | 5414.13   | 83378.87   | 14725.9   | 10883.54  | 19624.93  | 5440.45   | 17769.29   |
|      |                | 1.30%       | 24.46%     | 2.47%      | 2.52%     | 38.74%     | 6.84%     | 5.06%     | 9.12%     | 2.53%     | 8.26%      |

|      |                |             |            |             |           |            |            |            |            |           |            |
|------|----------------|-------------|------------|-------------|-----------|------------|------------|------------|------------|-----------|------------|
| 3.12 | 2栋图书馆-电梯工程     | 349825.68   | 38291.88   | 5058.74     | 5870.28   | 224778.76  | 17603.04   | 8832.44    | 16089.63   | 4416.22   | 28884.69   |
|      |                | 2.12%       | 10.95%     | 1.45%       | 1.68%     | 64.25%     | 5.03%      | 2.52%      | 4.60%      | 1.26%     | 8.26%      |
| 4    | 3#音乐厅          | 27208367.89 | 5791667.85 | 11671941.18 | 638755.66 | 2804739.81 | 1349547.92 | 1275925.43 | 1070732.08 | 358570.35 | 2246562.49 |
|      |                | 7.89%       | 21.29%     | 42.90%      | 2.35%     | 10.31%     | 4.96%      | 4.69%      | 3.94%      | 1.32%     | 8.26%      |
| 4.1  | 3栋音乐厅-桩基础工程    | 607847.61   | 54492.36   | 279098.35   | 115770.9  | 0          | 29479.8    | 34054.56   | 32849.93   | 11918.43  | 50189.25   |
|      |                | 2.23%       | 8.96%      | 45.92%      | 19.05%    | 0.00%      | 4.85%      | 5.60%      | 5.40%      | 1.96%     | 8.26%      |
| 4.2  | 3栋音乐厅-建筑工程     | 18410377.9  | 4173356.76 | 9560068.14  | 466386.14 | 13525.56   | 956673.94  | 927998.68  | 582469.07  | 209879.84 | 1520122.95 |
|      |                | 67.66%      | 22.67%     | 51.93%      | 2.53%     | 0.07%      | 5.20%      | 5.04%      | 3.16%      | 1.14%     | 8.26%      |
| 4.3  | 3栋音乐厅-装饰工程     | 3025524.11  | 661149.95  | 1687838.91  | 9766.38   | 0          | 105795.29  | 134203.32  | 130007.09  | 46964.14  | 249813.92  |
|      |                | 11.12%      | 21.85%     | 55.79%      | 0.32%     | 0.00%      | 3.50%      | 4.44%      | 4.30%      | 1.55%     | 8.26%      |
| 4.4  | 3栋音乐厅-强电       | 1111575.07  | 136174.67  | 27981.1     | 5502.11   | 722641.14  | 38476.5    | 26766.52   | 48840.9    | 13395.33  | 91781.43   |
|      |                | 4.09%       | 12.25%     | 2.52%       | 0.49%     | 65.01%     | 3.46%      | 2.41%      | 4.39%      | 1.21%     | 8.26%      |
| 4.5  | 3栋音乐厅-（装修）电气工程 | 498688.82   | 118371.34  | 14431.17    | 20.18     | 218734.25  | 32116.66   | 22319.26   | 40341.94   | 11169.34  | 41176.14   |
|      |                | 1.83%       | 23.74%     | 2.89%       | 0.00%     | 43.86%     | 6.44%      | 4.48%      | 8.09%      | 2.24%     | 8.26%      |
| 4.6  | 3栋音乐厅-防雷接地     | 99245.47    | 36565.94   | 3671.22     | 6621.73   | 5250.97    | 11814.28   | 8225       | 14776.19   | 4111.79   | 8194.58    |
|      |                | 0.36%       | 36.84%     | 3.70%       | 6.67%     | 5.29%      | 11.90%     | 8.29%      | 14.89%     | 4.14%     | 8.26%      |
| 4.7  | 3栋音乐厅-消防电工程    | 332864.79   | 95021.22   | 16049.65    | 2340.28   | 105550.76  | 25926.6    | 18293.5    | 33016.15   | 9159.97   | 27484.25   |
|      |                | 1.22%       | 28.55%     | 4.82%       | 0.70%     | 31.71%     | 7.79%      | 5.50%      | 9.92%      | 2.75%     | 8.26%      |
| 4.8  | 3栋音乐厅-智能化工程    | 700697.83   | 158080.03  | 17623.13    | 1236.96   | 322491.54  | 43928.19   | 30090.82   | 54343.48   | 15038.65  | 57855.78   |
|      |                | 2.58%       | 22.56%     | 2.52%       | 0.18%     | 46.02%     | 6.27%      | 4.29%      | 7.76%      | 2.15%     | 8.26%      |
| 4.9  | 3栋音乐厅-暖通工程     | 1401876.85  | 162315.7   | 36275.73    | 10682.59  | 923939.63  | 44136.99   | 32792.96   | 59645.95   | 16347.82  | 115751.3   |
|      |                | 5.15%       | 11.58%     | 2.59%       | 0.76%     | 65.91%     | 3.15%      | 2.34%      | 4.25%      | 1.17%     | 8.26%      |
| 4.1  | 3栋音乐厅-给排水工程    | 214297.28   | 52283.59   | 13547.02    | 4689.04   | 76242.14   | 14412.17   | 10727.72   | 19344.39   | 5362.07   | 17694.27   |
|      |                | 0.79%       | 24.40%     | 6.32%       | 2.19%     | 35.58%     | 6.73%      | 5.01%      | 9.03%      | 2.50%     | 8.26%      |
| 4.11 | 3栋音乐厅-消防水工程    | 455546.48   | 105564.41  | 10298.02    | 9869.07   | 191585.06  | 29184.46   | 21620.65   | 39007.36   | 10806.75  | 37613.93   |
|      |                | 1.67%       | 23.17%     | 2.26%       | 2.17%     | 42.06%     | 6.41%      | 4.75%      | 8.56%      | 2.37%     | 8.26%      |



|      |                |             |            |            |           |            |           |           |           |           |            |
|------|----------------|-------------|------------|------------|-----------|------------|-----------|-----------|-----------|-----------|------------|
| 4.12 | 3栋音乐厅-电梯工程     | 349825.68   | 38291.88   | 5058.74    | 5870.28   | 224778.76  | 17603.04  | 8832.44   | 16089.63  | 4416.22   | 28884.69   |
|      |                | 1.29%       | 10.95%     | 1.45%      | 1.68%     | 64.25%     | 5.03%     | 2.52%     | 4.60%     | 1.26%     | 8.26%      |
| 5    | 4#综合楼          | 17737399.64 | 3461577.82 | 6952817.05 | 369630.79 | 3029038.91 | 803400.17 | 758398.93 | 676797.38 | 221392.28 | 1464555.94 |
|      |                | 5.15%       | 19.52%     | 39.20%     | 2.08%     | 17.08%     | 4.53%     | 4.28%     | 3.82%     | 1.25%     | 8.26%      |
| 5.1  | 4栋综合楼-建筑工程     | 10451150.57 | 2171852.67 | 5084009.47 | 331360.88 | 584598.51  | 501936.79 | 500724.47 | 304476.6  | 109466.18 | 862939.04  |
|      |                | 58.92%      | 20.78%     | 48.65%     | 3.17%     | 5.59%      | 4.80%     | 4.79%     | 2.91%     | 1.05%     | 8.26%      |
| 5.2  | 4栋综合楼-装饰工程     | 2873168.44  | 554807.62  | 1722455.67 | 8923.89   | 0          | 88034.26  | 112772.94 | 109533.01 | 39461.21  | 237234.09  |
|      |                | 16.20%      | 19.31%     | 59.95%     | 0.31%     | 0.00%      | 3.06%     | 3.93%     | 3.81%     | 1.37%     | 8.26%      |
| 5.3  | 4栋综合楼-强电       | 963193.13   | 123309.83  | 20747.24   | 3694.53   | 621724.07  | 34486.6   | 23996.47  | 43727.28  | 12000.87  | 79529.71   |
|      |                | 5.43%       | 12.80%     | 2.15%      | 0.38%     | 64.55%     | 3.58%     | 2.49%     | 4.54%     | 1.25%     | 8.26%      |
| 5.4  | 4栋综合楼-（装修）电气工程 | 440548.49   | 96171.59   | 12856.37   | 0         | 208982.4   | 26087.51  | 18116.16  | 32801.2   | 9072.79   | 36375.56   |
|      |                | 2.48%       | 21.83%     | 2.92%      | 0.00%     | 47.44%     | 5.92%     | 4.11%     | 7.45%     | 2.06%     | 8.26%      |
| 5.5  | 4栋综合楼-防雷接地     | 70704.25    | 25938.94   | 2548.74    | 4436.11   | 4565.12    | 8306.28   | 5781.52   | 10388.82  | 2890.68   | 5837.97    |
|      |                | 0.40%       | 36.69%     | 3.60%      | 6.27%     | 6.46%      | 11.75%    | 8.18%     | 14.69%    | 4.09%     | 8.26%      |
| 5.6  | 4栋综合楼-消防电工程    | 299531.34   | 86231.4    | 14906.94   | 1995.53   | 93374.9    | 23481.38  | 16577.79  | 29917.01  | 8300.67   | 24731.95   |
|      |                | 1.69%       | 28.79%     | 4.98%      | 0.67%     | 31.17%     | 7.84%     | 5.53%     | 9.99%     | 2.77%     | 8.26%      |
| 5.7  | 4栋综合楼-智能化工程    | 1592048.11  | 237360.1   | 59150.62   | 3739.43   | 942977.77  | 66120.32  | 45618.31  | 82852.8   | 22797.02  | 131453.51  |
|      |                | 8.98%       | 14.91%     | 3.72%      | 0.23%     | 59.23%     | 4.15%     | 2.87%     | 5.20%     | 1.43%     | 8.26%      |
| 5.8  | 4栋综合楼-暖通工程     | 132719.89   | 29289.5    | 8483.01    | 2278.08   | 53162.15   | 8604.76   | 6035.25   | 10893.5   | 3016.43   | 10958.52   |
|      |                | 0.75%       | 22.07%     | 6.39%      | 1.72%     | 40.06%     | 6.48%     | 4.55%     | 8.21%     | 2.27%     | 8.26%      |
| 5.9  | 4栋综合楼-给排水工程    | 182582.51   | 49218.63   | 7334.82    | 3140.77   | 61834.46   | 13538.33  | 9824.66   | 17706.11  | 4911.39   | 15075.62   |
|      |                | 1.03%       | 26.96%     | 4.02%      | 1.72%     | 33.87%     | 7.41%     | 5.38%     | 9.70%     | 2.69%     | 8.26%      |
| 5.1  | 4栋综合楼-消防水工程    | 345496.42   | 39972.58   | 14820.71   | 2333.35   | 222691.21  | 10819.88  | 7920.72   | 14452.28  | 3959.72   | 28527.23   |
|      |                | 1.95%       | 11.57%     | 4.29%      | 0.68%     | 64.46%     | 3.13%     | 2.29%     | 4.18%     | 1.15%     | 8.26%      |
| 5.11 | 4栋综合楼-电梯工程     | 386256.49   | 47424.96   | 5503.46    | 7728.22   | 235128.32  | 21984.06  | 11030.64  | 20048.77  | 5515.32   | 31892.74   |
|      |                | 2.18%       | 12.28%     | 1.42%      | 2.00%     | 60.87%     | 5.69%     | 2.86%     | 5.19%     | 1.43%     | 8.26%      |

|      |                |             |            |             |           |            |            |            |            |           |            |
|------|----------------|-------------|------------|-------------|-----------|------------|------------|------------|------------|-----------|------------|
| 6    | 5#教学楼          | 37878420.44 | 8058157.83 | 14874706.4  | 836300.15 | 5360249.29 | 1798743.72 | 1763792.66 | 1537031.66 | 522337.81 | 3127575.98 |
|      |                | 10.99%      | 21.27%     | 39.27%      | 2.21%     | 14.15%     | 4.75%      | 4.66%      | 4.06%      | 1.38%     | 8.26%      |
| 6.1  | 5栋教学楼-桩基础工程    | 866616.73   | 48122.82   | 551193.74   | 100622.04 | 0          | 25952.28   | 29743.58   | 28998.05   | 10412.14  | 71555.51   |
|      |                | 2.29%       | 5.55%      | 63.60%      | 11.61%    | 0.00%      | 2.99%      | 3.43%      | 3.35%      | 1.20%     | 8.26%      |
| 6.2  | 5栋教学楼-建筑工程     | 24710961.88 | 5525945.73 | 11510589.28 | 665357.75 | 1416447.67 | 1215173.14 | 1238359.16 | 807835.58  | 291212.63 | 2040354.65 |
|      |                | 65.24%      | 22.36%     | 46.58%      | 2.69%     | 5.73%      | 4.92%      | 5.01%      | 3.27%      | 1.18%     | 8.26%      |
| 6.3  | 5栋教学楼-装饰工程     | 4911304.36  | 1162699.97 | 2608344.94  | 8096.68   | 0          | 184108.96  | 234156.25  | 226542.45  | 81955.77  | 405520.54  |
|      |                | 12.97%      | 23.67%     | 53.11%      | 0.16%     | 0.00%      | 3.75%      | 4.77%      | 4.61%      | 1.67%     | 8.26%      |
| 6.4  | 5栋教学楼-强电       | 2857252.05  | 250780.9   | 33615.12    | 9147.23   | 2085194.62 | 70675.8    | 49165.08   | 90320.08   | 32573.3   | 235919.89  |
|      |                | 7.54%       | 8.78%      | 1.18%       | 0.32%     | 72.98%     | 2.47%      | 1.72%      | 3.16%      | 1.14%     | 8.26%      |
| 6.5  | 5栋教学楼-（装修）电气工程 | 1033326.71  | 220179.35  | 33533.18    | 20        | 497133.9   | 59664.55   | 41509.09   | 75125.7    | 20773.64  | 85320.55   |
|      |                | 2.73%       | 21.31%     | 3.25%       | 0.00%     | 48.11%     | 5.77%      | 4.02%      | 7.27%      | 2.01%     | 8.26%      |
| 6.6  | 5栋教学楼-防雷接地     | 139017.91   | 50783.72   | 4971.84     | 10308.2   | 6342.22    | 16726.21   | 11648.16   | 20919.8    | 5821.74   | 11478.54   |
|      |                | 0.37%       | 36.53%     | 3.58%       | 7.42%     | 4.56%      | 12.03%     | 8.38%      | 15.05%     | 4.19%     | 8.26%      |
| 6.7  | 5栋教学楼-消防电工程    | 300301.15   | 92686.91   | 18666.92    | 1711.64   | 78490.55   | 25261.18   | 17759.8    | 32018.71   | 8888.85   | 24795.51   |
|      |                | 0.79%       | 30.86%     | 6.22%       | 0.57%     | 26.14%     | 8.41%      | 5.91%      | 10.66%     | 2.96%     | 8.26%      |
| 6.8  | 5栋教学楼-智能化工程    | 1473535.32  | 332914.69  | 37237.04    | 2301.1    | 677737.6   | 92394.08   | 63326.73   | 114335.14  | 31640.51  | 121668.05  |
|      |                | 3.89%       | 22.59%     | 2.53%       | 0.16%     | 45.99%     | 6.27%      | 4.30%      | 7.76%      | 2.15%     | 8.26%      |
| 6.9  | 5栋教学楼-暖通工程     | 229925.65   | 51239.01   | 13420.22    | 1871.62   | 97534.61   | 13432.8    | 10119.65   | 18268.93   | 5056.9    | 18984.69   |
|      |                | 0.61%       | 22.29%     | 5.84%       | 0.81%     | 42.42%     | 5.84%      | 4.40%      | 7.95%      | 2.20%     | 8.26%      |
| 6.1  | 5栋教学楼-给排水工程    | 796725.13   | 222325.84  | 51736.03    | 16455.77  | 231475.83  | 60652.43   | 44911.37   | 80917.46   | 22454.47  | 65784.64   |
|      |                | 2.10%       | 27.90%     | 6.49%       | 2.07%     | 29.05%     | 7.61%      | 5.64%      | 10.16%     | 2.82%     | 8.26%      |
| 6.11 | 5栋教学楼-消防水工程    | 370040.23   | 76766.41   | 8646.36     | 16544.01  | 155733     | 23710.26   | 17578.47   | 31728.69   | 8790.2    | 30553.78   |
|      |                | 0.98%       | 20.75%     | 2.34%       | 4.47%     | 42.09%     | 6.41%      | 4.75%      | 8.57%      | 2.38%     | 8.26%      |
| 6.12 | 5栋教学楼-电梯工程     | 189413.32   | 23712.48   | 2751.73     | 3864.11   | 114159.29  | 10992.03   | 5515.32    | 10021.07   | 2757.66   | 15639.63   |
|      |                | 0.50%       | 12.52%     | 1.45%       | 2.04%     | 60.27%     | 5.80%      | 2.91%      | 5.29%      | 1.46%     | 8.26%      |

|      |                |             |            |             |           |            |            |            |            |           |            |
|------|----------------|-------------|------------|-------------|-----------|------------|------------|------------|------------|-----------|------------|
| 7    | 6#教学楼          | 34420022.22 | 7545205.96 | 13437894.67 | 876175.11 | 4412217    | 1706665.98 | 1669512.03 | 1440721.64 | 489798.7  | 2842020.18 |
|      |                | 9.99%       | 21.92%     | 39.04%      | 2.55%     | 12.82%     | 4.96%      | 4.85%      | 4.19%      | 1.42%     | 8.26%      |
| 7.1  | 6栋教学楼-桩基础工程    | 890373.97   | 68209.48   | 410296.08   | 180511.47 | 0          | 42698.78   | 49748.01   | 47989.43   | 17410.47  | 73517.12   |
|      |                | 2.59%       | 7.66%      | 46.08%      | 20.27%    | 0.00%      | 4.80%      | 5.59%      | 5.39%      | 1.96%     | 8.26%      |
| 7.2  | 6栋教学楼-建筑工程     | 22374850.22 | 5088953.43 | 10222723.54 | 630239.12 | 1325350.11 | 1133881.16 | 1143878    | 722176.88  | 260366.37 | 1847464.7  |
|      |                | 65.01%      | 22.74%     | 45.69%      | 2.82%     | 5.92%      | 5.07%      | 5.11%      | 3.23%      | 1.16%     | 8.26%      |
| 7.3  | 6栋教学楼-装饰工程     | 4839750.64  | 1123091.43 | 2608844.94  | 7446.82   | 0          | 176694.6   | 226105.45  | 218839.63  | 79137.68  | 399612.44  |
|      |                | 14.06%      | 23.21%     | 53.90%      | 0.15%     | 0.00%      | 3.65%      | 4.67%      | 4.52%      | 1.64%     | 8.26%      |
| 7.4  | 6栋教学楼-强电       | 1904516.66  | 194968.57  | 27388.78    | 6974.37   | 1327946.92 | 54882.84   | 38186.75   | 69885.21   | 27090.7   | 157253.67  |
|      |                | 5.53%       | 10.24%     | 1.44%       | 0.37%     | 69.73%     | 2.88%      | 2.01%      | 3.67%      | 1.42%     | 8.26%      |
| 7.5  | 6栋教学楼-（装修）电气工程 | 1180024.11  | 273419.53  | 35514.85    | 21.74     | 528930.34  | 74078.69   | 51566.27   | 93198.1    | 25796.47  | 97433.18   |
|      |                | 3.43%       | 23.17%     | 3.01%       | 0.00%     | 44.82%     | 6.28%      | 4.37%      | 7.90%      | 2.19%     | 8.26%      |
| 7.6  | 6栋教学楼-防雷接地     | 169093.99   | 62768.57   | 6259.16     | 10674.77  | 9240.56    | 20083.25   | 13979.35   | 25116.25   | 6989.04   | 13961.89   |
|      |                | 0.49%       | 37.12%     | 3.70%       | 6.31%     | 5.46%      | 11.88%     | 8.27%      | 14.85%     | 4.13%     | 8.26%      |
| 7.7  | 6栋教学楼-消防电工程    | 289725.2    | 90510.78   | 18605.12    | 1645.39   | 73096.77   | 24657.07   | 17326.79   | 31254.23   | 8677.47   | 23922.26   |
|      |                | 0.84%       | 31.24%     | 6.42%       | 0.57%     | 25.23%     | 8.51%      | 5.98%      | 10.79%     | 3.00%     | 8.26%      |
| 7.8  | 6栋教学楼-智能化工程    | 1425996.15  | 308677.16  | 33591.62    | 2297.61   | 683674.12  | 85791.11   | 58754.32   | 106125.78  | 29354.12  | 117742.8   |
|      |                | 4.14%       | 21.65%     | 2.36%       | 0.16%     | 47.94%     | 6.02%      | 4.12%      | 7.44%      | 2.06%     | 8.26%      |
| 7.9  | 6栋教学楼-暖通工程     | 237744.07   | 55165.53   | 14309.89    | 2871.79   | 94720.91   | 14558.23   | 11047.25   | 19928.24   | 5519.49   | 19630.24   |
|      |                | 0.69%       | 23.20%     | 6.02%       | 1.21%     | 39.84%     | 6.12%      | 4.65%      | 8.38%      | 2.32%     | 8.26%      |
| 7.1  | 6栋教学楼-给排水工程    | 725355.16   | 200279.21  | 51474.47    | 16470.07  | 207628.77  | 54909.42   | 40801.1    | 73503.38   | 20396.63  | 59891.71   |
|      |                | 2.11%       | 27.61%     | 7.10%       | 2.27%     | 28.62%     | 7.57%      | 5.62%      | 10.13%     | 2.81%     | 8.26%      |
| 7.11 | 6栋教学楼-消防水工程    | 382592.05   | 79162.27   | 8886.22     | 17021.96  | 161628.5   | 24430.83   | 18118.74   | 32704.51   | 9060.26   | 31590.17   |
|      |                | 1.11%       | 20.69%     | 2.32%       | 4.45%     | 42.25%     | 6.39%      | 4.74%      | 8.55%      | 2.37%     | 8.26%      |
| 8    | 7#教学楼          | 22861986.51 | 4766942.32 | 9829764.32  | 526115.76 | 2521281.93 | 1095478.8  | 1050243.11 | 879491.46  | 305102.66 | 1887686.95 |
|      |                | 6.63%       | 20.85%     | 43.00%      | 2.30%     | 11.03%     | 4.79%      | 4.59%      | 3.85%      | 1.33%     | 8.26%      |

|      |                |             |             |             |            |            |            |            |            |           |            |
|------|----------------|-------------|-------------|-------------|------------|------------|------------|------------|------------|-----------|------------|
| 8.1  | 7栋教学楼-桩基础工程    | 466321.98   | 29000.61    | 286601.47   | 57145.28   | 0          | 15043.41   | 17228.37   | 16762.5    | 6030.21   | 38503.65   |
|      |                | 2.04%       | 6.22%       | 61.46%      | 12.25%     | 0.00%      | 3.23%      | 3.69%      | 3.59%      | 1.29%     | 8.26%      |
| 8.2  | 7栋教学楼-建筑工程     | 15108254.84 | 3123360.11  | 7274418.47  | 438121.58  | 988289.83  | 736638.44  | 712366.7   | 432357.04  | 155403.97 | 1247470.58 |
|      |                | 66.08%      | 20.67%      | 48.15%      | 2.90%      | 6.54%      | 4.88%      | 4.72%      | 2.86%      | 1.03%     | 8.26%      |
| 8.3  | 7栋教学楼-装饰工程     | 3916080.71  | 881939.01   | 2152201.83  | 6886.74    | 0          | 139663.09  | 177748.16  | 172150.29  | 62217.8   | 323346.11  |
|      |                | 17.13%      | 22.52%      | 54.96%      | 0.18%      | 0.00%      | 3.57%      | 4.54%      | 4.40%      | 1.59%     | 8.26%      |
| 8.4  | 7栋教学楼-强电       | 655789.41   | 95736.03    | 12319.51    | 1021.34    | 395749.16  | 26273.48   | 18268.35   | 33201.86   | 19133.84  | 54147.75   |
|      |                | 2.87%       | 14.60%      | 1.88%       | 0.16%      | 60.35%     | 4.01%      | 2.79%      | 5.06%      | 2.92%     | 8.26%      |
| 8.5  | 7栋教学楼-（装修）电气工程 | 815455.09   | 161060.4    | 25030.57    | 0          | 417741.8   | 43581.87   | 30352.91   | 55002.18   | 15194.38  | 67331.15   |
|      |                | 3.57%       | 19.75%      | 3.07%       | 0.00%      | 51.23%     | 5.34%      | 3.72%      | 6.74%      | 1.86%     | 8.26%      |
| 8.6  | 7栋教学楼-防雷接地     | 102686.49   | 37458.64    | 5838.02     | 7089.34    | 3643.71    | 12193.56   | 8487.35    | 15247.14   | 4242.77   | 8478.7     |
|      |                | 0.45%       | 36.48%      | 5.69%       | 6.90%      | 3.55%      | 11.87%     | 8.27%      | 14.85%     | 4.13%     | 8.26%      |
| 8.7  | 7栋教学楼-消防电工程    | 119558.72   | 35987.55    | 8390.56     | 374        | 32555.77   | 9763.78    | 6830.16    | 12340.27   | 3424.88   | 9871.82    |
|      |                | 0.52%       | 30.10%      | 7.02%       | 0.31%      | 27.23%     | 8.17%      | 5.71%      | 10.32%     | 2.86%     | 8.26%      |
| 8.8  | 7栋教学楼-智能化工程    | 1202675.6   | 282932.65   | 31602.08    | 2117.57    | 529954.71  | 78821.37   | 53859.99   | 97184.14   | 26906.68  | 99303.49   |
|      |                | 5.26%       | 23.53%      | 2.63%       | 0.18%      | 44.06%     | 6.55%      | 4.48%      | 8.08%      | 2.24%     | 8.26%      |
| 8.9  | 7栋教学楼-暖通工程     | 69372.77    | 12387.82    | 5011.4      | 643.38     | 33710.57   | 3621.57    | 2498.59    | 4522.8     | 1248.79   | 5728.03    |
|      |                | 0.30%       | 17.86%      | 7.22%       | 0.93%      | 48.59%     | 5.22%      | 3.60%      | 6.52%      | 1.80%     | 8.26%      |
| 8.1  | 7栋教学楼-给排水工程    | 280643.6    | 83952.66    | 26204.4     | 10389.61   | 54677.19   | 23411.38   | 17830.52   | 32090.89   | 8913.89   | 23172.41   |
|      |                | 1.23%       | 29.91%      | 9.34%       | 3.70%      | 19.48%     | 8.34%      | 6.35%      | 11.43%     | 3.18%     | 8.26%      |
| 8.11 | 7栋教学楼-消防水工程    | 125147.3    | 23126.84    | 2146.01     | 2326.92    | 64959.19   | 6466.85    | 4772.01    | 8632.35    | 2385.45   | 10333.26   |
|      |                | 0.55%       | 18.48%      | 1.71%       | 1.86%      | 51.91%     | 5.17%      | 3.81%      | 6.90%      | 1.91%     | 8.26%      |
| 9    | 8栋宿舍、饭堂        | 52779113.12 | 11088442.06 | 20153617.29 | 1315580.79 | 7802327.03 | 2573824.67 | 2444623.76 | 2296824.55 | 746016.14 | 4357908.42 |
|      |                | 15.31%      | 21.01%      | 38.18%      | 2.49%      | 14.78%     | 4.88%      | 4.63%      | 4.35%      | 1.41%     | 8.26%      |
| 9.1  | 8栋宿舍、饭堂-桩基础工程  | 1420957.08  | 99554.57    | 883689.15   | 156169.33  | 0          | 45383.85   | 51149.6    | 49792.21   | 17900.67  | 117326.73  |
|      |                | 2.69%       | 7.01%       | 62.19%      | 10.99%     | 0.00%      | 3.19%      | 3.60%      | 3.50%      | 1.26%     | 8.26%      |

|      |                  |             |            |             |           |            |            |            |            |           |            |
|------|------------------|-------------|------------|-------------|-----------|------------|------------|------------|------------|-----------|------------|
| 9.2  | 8栋宿舍、饭堂-建筑工程     | 31122427.33 | 6597414.19 | 16075201.47 | 984664.34 | 602144.32  | 1491114.43 | 1516501.98 | 945551.04  | 340347.04 | 2569741.71 |
|      |                  | 58.97%      | 21.20%     | 51.65%      | 3.16%     | 1.93%      | 4.79%      | 4.87%      | 3.04%      | 1.09%     | 8.26%      |
| 9.3  | 8栋宿舍、饭堂-装饰工程     | 5893670.1   | 1685439.97 | 2680304.07  | 852.12    | 0          | 259879.03  | 337275.94  | 325233.68  | 118040.45 | 486633.31  |
|      |                  | 11.17%      | 28.60%     | 45.48%      | 0.01%     | 0.00%      | 4.41%      | 5.72%      | 5.52%      | 2.00%     | 8.26%      |
| 9.4  | 8栋宿舍、饭堂-强电       | 2313553     | 316016.1   | 59993.13    | 7540.79   | 1453523.61 | 86216.9    | 59978.96   | 109254.83  | 30009.68  | 191027.31  |
|      |                  | 4.38%       | 13.66%     | 2.59%       | 0.33%     | 62.83%     | 3.73%      | 2.59%      | 4.72%      | 1.30%     | 8.26%      |
| 9.5  | 8栋宿舍、饭堂-（装修）电气工程 | 1657217.37  | 430096.78  | 76727.51    | 159.08    | 635661.11  | 114477.14  | 79658.14   | 143778.44  | 39839.68  | 136834.46  |
|      |                  | 3.14%       | 25.95%     | 4.63%       | 0.01%     | 38.36%     | 6.91%      | 4.81%      | 8.68%      | 2.40%     | 8.26%      |
| 9.6  | 8栋宿舍、饭堂-防雷接地     | 353416.72   | 124563.03  | 17701.05    | 17361.75  | 38920.22   | 38128.43   | 26539.5    | 47713.63   | 13269.79  | 29181.2    |
|      |                  | 0.67%       | 35.25%     | 5.01%       | 4.91%     | 11.01%     | 10.79%     | 7.51%      | 13.50%     | 3.75%     | 8.26%      |
| 9.7  | 8栋宿舍、饭堂-消防电工程    | 658468.78   | 193000.98  | 36833.88    | 2864.09   | 200489.07  | 51413.34   | 36129.63   | 65221.01   | 18095.59  | 54368.98   |
|      |                  | 1.25%       | 29.31%     | 5.59%       | 0.43%     | 30.45%     | 7.81%      | 5.49%      | 9.90%      | 2.75%     | 8.26%      |
| 9.8  | 8栋宿舍、饭堂-智能化工程    | 1507160     | 379020.17  | 38938.32    | 2221.03   | 625331.63  | 103503.41  | 70651.63   | 127569.39  | 35339     | 124444.4   |
|      |                  | 2.86%       | 25.15%     | 2.58%       | 0.15%     | 41.49%     | 6.87%      | 4.69%      | 8.46%      | 2.34%     | 8.26%      |
| 9.9  | 8栋宿舍、饭堂-暖通工程     | 2693712.49  | 298013.98  | 63907.72    | 33570.03  | 1780531.11 | 85530.73   | 63225.57   | 114999.93  | 31521.05  | 222416.63  |
|      |                  | 5.10%       | 11.06%     | 2.37%       | 1.25%     | 66.10%     | 3.18%      | 2.35%      | 4.27%      | 1.17%     | 8.26%      |
| 9.1  | 8栋宿舍、饭堂-给排水工程    | 2816954.57  | 564232.04  | 170178.86   | 62746.33  | 1235974.37 | 160846.74  | 118122.21  | 213254.61  | 58998.51  | 232592.58  |
|      |                  | 5.34%       | 20.03%     | 6.04%       | 2.23%     | 43.88%     | 5.71%      | 4.19%      | 7.57%      | 2.09%     | 8.26%      |
| 9.11 | 8栋宿舍、饭堂-消防水工程    | 1197587.46  | 251876.35  | 33256.29    | 22341.4   | 556473.35  | 67852.95   | 50529.74   | 91162.8    | 25224.24  | 98883.37   |
|      |                  | 2.27%       | 21.03%     | 2.78%       | 1.87%     | 46.47%     | 5.67%      | 4.22%      | 7.61%      | 2.11%     | 8.26%      |
| 9.12 | 8栋宿舍、饭堂-电梯工程     | 1143988.22  | 149213.9   | 16885.84    | 25090.5   | 673278.24  | 69477.72   | 34860.86   | 63292.98   | 17430.44  | 94457.74   |
|      |                  | 2.17%       | 13.04%     | 1.48%       | 2.19%     | 58.85%     | 6.07%      | 3.05%      | 5.53%      | 1.52%     | 8.26%      |
| 10   | 9栋体育馆            | 31447929.68 | 6388930.91 | 15051398.8  | 822165.13 | 2147276.48 | 1537335.45 | 1435078.43 | 1094203.09 | 375137.95 | 2596618.05 |
|      |                  | 9.12%       | 20.32%     | 47.86%      | 2.61%     | 6.83%      | 4.89%      | 4.56%      | 3.48%      | 1.19%     | 8.26%      |
| 10.1 | 9栋体育馆-桩基础工程      | 985537.84   | 88114.54   | 561964.84   | 120759.69 | 0          | 36416.47   | 41767.6    | 40513.65   | 14621.2   | 81374.68   |
|      |                  | 3.13%       | 8.94%      | 57.02%      | 12.25%    | 0.00%      | 3.70%      | 4.24%      | 4.11%      | 1.48%     | 8.26%      |

|       |                |             |            |             |           |           |            |            |           |           |            |
|-------|----------------|-------------|------------|-------------|-----------|-----------|------------|------------|-----------|-----------|------------|
| 10.2  | 9栋体育馆-建筑工程     | 22963193.18 | 4986688.69 | 11991732.64 | 639890.62 | 174162.49 | 1211290.17 | 1125402.63 | 689839.38 | 248305.95 | 1896043.47 |
|       |                | 73.02%      | 21.72%     | 52.22%      | 2.79%     | 0.76%     | 5.27%      | 4.90%      | 3.00%     | 1.08%     | 8.26%      |
| 10.3  | 9栋体育馆-装饰工程     | 3884303.55  | 694455.36  | 2389233.66  | 29739.93  | 0         | 113802.75  | 144838.21  | 140883.8  | 50693.67  | 320722.31  |
|       |                | 12.35%      | 17.88%     | 61.51%      | 0.77%     | 0.00%     | 2.93%      | 3.73%      | 3.63%     | 1.31%     | 8.26%      |
| 10.4  | 9栋体育馆-强电       | 1001437.5   | 122269.23  | 27730.85    | 3544.78   | 652047.19 | 34176.61   | 23751.23   | 43361.79  | 11888.98  | 82687.5    |
|       |                | 3.18%       | 12.21%     | 2.77%       | 0.35%     | 65.11%    | 3.41%      | 2.37%      | 4.33%     | 1.19%     | 8.26%      |
| 10.5  | 9栋体育馆-（装修）电气工程 | 306663.35   | 70209.22   | 13224.2     | 44.1      | 134972.29 | 19049.21   | 13242.11   | 23948.63  | 6627.92   | 25320.83   |
|       |                | 0.98%       | 22.89%     | 4.31%       | 0.01%     | 44.01%    | 6.21%      | 4.32%      | 7.81%     | 2.16%     | 8.26%      |
| 10.6  | 9栋体育馆-防雷接地     | 107660.61   | 39454.27   | 6000.06     | 7219.71   | 4012.78   | 12772.14   | 8889.19    | 15970.65  | 4444.07   | 8889.41    |
|       |                | 0.34%       | 36.65%     | 5.57%       | 6.71%     | 3.73%     | 11.86%     | 8.26%      | 14.83%    | 4.13%     | 8.26%      |
| 10.7  | 9栋体育馆-消防电工程    | 231363.66   | 71352.69   | 13269.51    | 1654.39   | 61105.27  | 19507.58   | 13720.9    | 24755.75  | 6872.76   | 19103.42   |
|       |                | 0.74%       | 30.84%     | 5.74%       | 0.72%     | 26.41%    | 8.43%      | 5.93%      | 10.70%    | 2.97%     | 8.26%      |
| 10.8  | 9栋体育馆-智能化工程    | 472336.38   | 112384.85  | 13272.17    | 1226.11   | 204219.15 | 31335.76   | 21467.13   | 38725.91  | 10723.5   | 39000.25   |
|       |                | 1.50%       | 23.79%     | 2.81%       | 0.26%     | 43.24%    | 6.63%      | 4.54%      | 8.20%     | 2.27%     | 8.26%      |
| 10.9  | 9栋体育馆-暖通工程     | 799670.13   | 53657.66   | 10152.17    | 3334.71   | 615746.64 | 14674.39   | 10812.29   | 19895.82  | 5370.13   | 66027.81   |
|       |                | 2.54%       | 6.71%      | 1.27%       | 0.42%     | 77.00%    | 1.84%      | 1.35%      | 2.49%     | 0.67%     | 8.26%      |
| 10.1  | 9栋体育馆-给排水工程    | 150390.17   | 42062.68   | 12514.55    | 4448.32   | 38183.36  | 11830.17   | 8765.41    | 15786.72  | 4382.03   | 12417.54   |
|       |                | 0.48%       | 27.97%     | 8.32%       | 2.96%     | 25.39%    | 7.87%      | 5.83%      | 10.50%    | 2.91%     | 8.26%      |
| 10.11 | 9栋体育馆-消防水工程    | 381340.93   | 93390.03   | 9981.56     | 8050.76   | 150052.97 | 25646.72   | 18992.99   | 34249.79  | 9493.37   | 31486.87   |
|       |                | 1.21%       | 24.49%     | 2.62%       | 2.11%     | 39.35%    | 6.73%      | 4.98%      | 8.98%     | 2.49%     | 8.26%      |
| 10.12 | 9栋体育馆-电梯工程     | 164032.38   | 14891.69   | 2322.59     | 2252.01   | 112774.34 | 6833.48    | 3428.74    | 6271.2    | 1714.37   | 13543.96   |
|       |                | 0.52%       | 9.08%      | 1.42%       | 1.37%     | 68.75%    | 4.17%      | 2.09%      | 3.82%     | 1.05%     | 8.26%      |
| 11    | 11栋主席台         | 1085904.55  | 230805.54  | 593265.85   | 20504.07  | 670.19    | 48958.41   | 50255.31   | 38088.99  | 13696.2   | 89661.84   |
|       |                | 0.32%       | 21.25%     | 54.63%      | 1.89%     | 0.06%     | 4.51%      | 4.63%      | 3.51%     | 1.26%     | 8.26%      |
| 11.1  | 11栋主席台-建筑工程    | 1032721.57  | 218727.76  | 565301.26   | 20310.67  | 0         | 46950.39   | 47810.41   | 35543.85  | 12808.67  | 85270.59   |
|       |                | 95.10%      | 21.18%     | 54.74%      | 1.97%     | 0.00%     | 4.55%      | 4.63%      | 3.44%     | 1.24%     | 8.26%      |

|      |                    |             |            |             |            |             |           |            |            |           |            |
|------|--------------------|-------------|------------|-------------|------------|-------------|-----------|------------|------------|-----------|------------|
| 11.2 | 11栋主席台-装饰工程        | 50061.78    | 11062.74   | 27883.76    | 93.51      | 0           | 1713.71   | 2231.72    | 2161.59    | 780.94    | 4133.54    |
|      |                    | 4.61%       | 22.10%     | 55.70%      | 0.19%      | 0.00%       | 3.42%     | 4.46%      | 4.32%      | 1.56%     | 8.26%      |
| 11.3 | 11栋主席台-给排水工程       | 3121.2      | 1015.04    | 80.83       | 99.89      | 670.19      | 294.31    | 213.18     | 383.55     | 106.59    | 257.71     |
|      |                    | 0.29%       | 32.52%     | 2.59%       | 3.20%      | 21.47%      | 9.43%     | 6.83%      | 12.29%     | 3.42%     | 8.26%      |
| 12   | 抗震支吊架              | 1425386.71  | 223728.13  | 22184.65    | 0          | 851442.35   | 62024.1   | 44740.98   | 81201.21   | 22372.81  | 117692.48  |
|      |                    | 0.41%       | 15.70%     | 1.56%       | 0.00%      | 59.73%      | 4.35%     | 3.14%      | 5.70%      | 1.57%     | 8.26%      |
| 12.1 | 电气、消防电抗震支架         | 229092.46   | 32938.02   | 3266.1      | 0          | 142988.42   | 9131.4    | 6586.92    | 11971.91   | 3293.8    | 18915.89   |
|      |                    | 16.07%      | 14.38%     | 1.43%       | 0.00%      | 62.42%      | 3.99%     | 2.88%      | 5.23%      | 1.44%     | 8.26%      |
| 12.2 | 智能化抗震支架            | 323576.66   | 56919.21   | 5644.05     | 0          | 180818.08   | 15779.7   | 11382.66   | 20623.7    | 5691.92   | 26717.34   |
|      |                    | 22.70%      | 17.59%     | 1.74%       | 0.00%      | 55.88%      | 4.88%     | 3.52%      | 6.37%      | 1.76%     | 8.26%      |
| 12.3 | 暖通、给排水、消防水抗震支架工程   | 872717.59   | 133870.9   | 13274.5     | 0          | 527635.85   | 37113     | 26771.4    | 48605.6    | 13387.09  | 72059.25   |
|      |                    | 61.23%      | 15.34%     | 1.52%       | 0.00%      | 60.46%      | 4.25%     | 3.07%      | 5.57%      | 1.53%     | 8.26%      |
| 13   | 室外配套工程             | 43245519.31 | 4970071.97 | 15824110.1  | 1330985.05 | 13330976.84 | 1049521.4 | 1223031.22 | 1442491.76 | 503640.79 | 3570730.96 |
|      |                    | 12.55%      | 11.49%     | 36.59%      | 3.08%      | 30.83%      | 2.43%     | 2.83%      | 3.34%      | 1.16%     | 8.26%      |
| 13.1 | 道路工程               | 672260.02   | 31170.05   | 252044.13   | 41181.66   | 256094.86   | 8557.2    | 10869.67   | 12500.35   | 4333.05   | 55507.71   |
|      |                    | 1.55%       | 4.64%      | 37.49%      | 6.13%      | 38.09%      | 1.27%     | 1.62%      | 1.86%      | 0.64%     | 8.26%      |
| 13.2 | 园建工程               | 20152526.76 | 2434068.42 | 11708319.95 | 349591.27  | 2316194.82  | 417433.61 | 556721.45  | 520579     | 185563.13 | 1663970.1  |
|      |                    | 46.60%      | 12.08%     | 58.10%      | 1.73%      | 11.49%      | 2.07%     | 2.76%      | 2.58%      | 0.92%     | 8.26%      |
| 13.3 | 绿化工程               | 3974336.91  | 466905.33  | 557424.2    | 157442.19  | 2171078.9   | 81652.32  | 112352.81  | 63236.41   | 35935.06  | 328156.26  |
|      |                    | 9.19%       | 11.75%     | 14.03%      | 3.96%      | 54.63%      | 2.05%     | 2.83%      | 1.59%      | 0.90%     | 8.26%      |
| 13.4 | 地上建筑及室外导向标识及交通划线工程 | 22807.75    | 3297.33    | 11323.51    | 2353.42    | 1158.9      | 752.27    | 847.52     | 878.49     | 312.82    | 1883.21    |
|      |                    | 0.05%       | 14.46%     | 49.65%      | 10.32%     | 5.08%       | 3.30%     | 3.72%      | 3.85%      | 1.37%     | 8.26%      |
| 13.5 | 园林电气工程             | 1109010.95  | 194403.14  | 173150.68   | 26634.09   | 417168.96   | 59833.64  | 44261.49   | 79957.24   | 22103.72  | 91569.71   |
|      |                    | 2.56%       | 17.53%     | 15.61%      | 2.40%      | 37.62%      | 5.40%     | 3.99%      | 7.21%      | 1.99%     | 8.26%      |
| 13.6 | 室外强电工程             | 346243.66   | 49909.23   | 34403.79    | 2163.42    | 182960.11   | 14012.04  | 10417.79   | 18663.75   | 5138      | 28588.93   |
|      |                    | 0.80%       | 14.41%     | 9.94%       | 0.62%      | 52.84%      | 4.05%     | 3.01%      | 5.39%      | 1.48%     | 8.26%      |

|            |           |             |             |             |            |             |              |            |            |            |            |            |           |                |
|------------|-----------|-------------|-------------|-------------|------------|-------------|--------------|------------|------------|------------|------------|------------|-----------|----------------|
| 13. 7      | 室外智能化工程   | 706903. 59  | 101475. 55  | 77822. 49   | 16434. 52  | 345554. 72  | 29113. 89    | 23594. 15  | 42755. 39  | 11791. 01  | 58368. 19  |            |           |                |
|            |           | 1. 63%      | 14. 35%     | 11. 01%     | 2. 32%     | 48. 88%     | 4. 12%       | 3. 34%     | 6. 05%     | 1. 67%     | 8. 26%     |            |           |                |
| 13. 8      | 室外海绵城市    | 1066647. 86 | 218967. 14  | 398395. 71  | 165504. 89 | 0           | 50667. 14    | 57693. 14  | 64306. 53  | 23068. 32  | 88071. 84  |            |           |                |
|            |           | 2. 47%      | 20. 53%     | 37. 35%     | 15. 52%    | 0. 00%      | 4. 75%       | 5. 41%     | 6. 03%     | 2. 16%     | 8. 26%     |            |           |                |
| 13. 9      | 室外给排水工程   | 7246364. 71 | 1084988. 49 | 2306034. 23 | 408759. 67 | 1682368. 34 | 264823. 81   | 298863. 92 | 440672. 39 | 161694. 42 | 598323. 69 |            |           |                |
|            |           | 16. 76%     | 14. 97%     | 31. 82%     | 5. 64%     | 23. 22%     | 3. 65%       | 4. 12%     | 6. 08%     | 2. 23%     | 8. 26%     |            |           |                |
| 13. 1      | 雨水回收系统    | 431026. 06  | 13525. 39   | 26081. 12   | 13255. 99  | 320387. 44  | 4201. 9      | 5358. 23   | 9952. 82   | 2678. 14   | 35589. 31  |            |           |                |
|            |           | 1. 00%      | 3. 14%      | 6. 05%      | 3. 08%     | 74. 33%     | 0. 97%       | 1. 24%     | 2. 31%     | 0. 62%     | 8. 26%     |            |           |                |
| 13. 11     | 一体化污水处理设备 | 126368. 31  | 1108. 75    | 37. 19      | 123. 72    | 113400      | 341. 64      | 246. 49    | 553. 19    | 123. 25    | 10434. 08  |            |           |                |
|            |           | 0. 29%      | 0. 88%      | 0. 03%      | 0. 10%     | 89. 74%     | 0. 27%       | 0. 20%     | 0. 44%     | 0. 10%     | 8. 26%     |            |           |                |
| 13. 12     | 充电桩工程     | 412080. 22  | 12971. 73   | 2966. 9     | 1264. 21   | 347033. 34  | 4092. 02     | 2848. 39   | 5453. 99   | 1423. 59   | 34024. 97  |            |           |                |
|            |           | 0. 95%      | 3. 15%      | 0. 72%      | 0. 31%     | 84. 21%     | 0. 99%       | 0. 69%     | 1. 32%     | 0. 35%     | 8. 26%     |            |           |                |
| 13. 13     | 高低压系统     | 6677860. 43 | 313660. 45  | 269547      | 144858. 4  | 4992482. 54 | 104380. 2    | 89946      | 166623. 01 | 44972. 42  | 551382. 97 |            |           |                |
|            |           | 15. 44%     | 4. 70%      | 4. 04%      | 2. 17%     | 74. 76%     | 1. 56%       | 1. 35%     | 2. 50%     | 0. 67%     | 8. 26%     |            |           |                |
| 13. 14     | 各栋园林给排水   | 301082. 08  | 43620. 97   | 6559. 2     | 1417. 6    | 185093. 91  | 9659. 72     | 9010. 17   | 16359. 2   | 4503. 86   | 24859. 99  |            |           |                |
|            |           | 0. 70%      | 14. 49%     | 2. 18%      | 0. 47%     | 61. 48%     | 3. 21%       | 2. 99%     | 5. 43%     | 1. 50%     | 8. 26%     |            |           |                |
| 主要工料指标     |           |             |             |             |            |             |              |            |            |            |            |            |           |                |
| 工料名称       |           | 人工(元)       | 预拌砂浆(m³)    | 钢筋 (t)      | 商品混凝土(m³)  | 水泥(t)       | 预应力混凝土管桩 (m) | 石材 (m²)    | 瓷砖 (m²)    | 砌块(千块)     | 叠合板 (m²)   | 轻质隔墙板 (m²) | 防水卷材 (m²) | 聚苯乙烯泡沫塑料板 (m²) |
| 每100m²工料指标 |           | 80982. 08   | 12. 16      | 8. 874      | 72. 16     | 4. 93       | 27. 41       | 30. 29     | 165. 09    | 3. 70      | 2. 40      | 10. 41     | 114. 33   | 21. 62         |